

September 16, 2015

Darrell Nitschke, Executive Secretary  
North Dakota Public Service Commission  
600 E Blvd  
Bismarck, ND 58505-0480

Re: Montana-Dakota Utilities Co.  
Gas Rate Increase Application  
**Commission Request for Additional Information**  
Case No. PU-15-90

Dear Mr. Nitschke:

During the commission's work session on September 9, 2015, the commission requested that advocacy staff adjust Late Filed Exhibit 4A to reflect two different scenarios if the Large Interruptible Sales and Transportation customers were given a 1% increase rather than no increase as proposed in the Settlement Agreement. The total projected sales and transportation revenue for the Large Interruptible classes total \$1,497,379 so a 1% increase in revenues would be \$14,974.

Scenario 1

If this was used to reduce the Residential Class increase proposed by Settlement, the increase to the Residential Class would decrease by .66% from \$2,264,589 to \$2,249,615.

Scenario 2

If the increase was divided equally to reduce the increase proposed by Settlement for both the Residential and Small Interruptible Classes, the increase to the Residential Class would decrease by .33% from \$2,264,589 to \$2,257,102 and the increase to the Small Interruptible Classes would decrease by 2.20% from \$340,175 to 332,688.

Because of the very small impact of either of these scenarios, Late Filed Exhibit 4A has not been updated as the rates of return provided by each customer class would remain virtually the same. If this filing is not sufficient, please let me know.

Sincerely,



Mike Diller, Advocacy Staff  
North Dakota Public Service Commission

Cc: Tamie Aberle, Montana-Dakota Utilities Co.  
John B. Coffman, John B. Coffman, LLC  
John C. Degnan, AFLOA/JACE-USFSC  
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