Qwest Corporation

December 2016 filing

92 PU-16-1 Filed: 1/16/2017 Pages: 1

Provided to ND Commission by Heather Malone 318-330 6442

Source: Lifeline-TAP EOM tab

1/13/2017 11:01

NORTH DAKOTA TAP SUBSCRIBER LINE (SLC) - 2016 ACTUALS -

Dollars Reimbursed from USAC

See Yellow Note below

STATE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NORTH DAKOTA													Average
Total Fed Low Income Voice Lines	728	726	722	717	711	702	700	689	683	676	495	476	**669**
Detail													
Live in ND, served out of ND	724	722	718	713	707	698	696	687	681	674	493	476	
Live in ND, served out of SD (have ND rates)	3	3	3	3	3	3	3	2	2	2	2	0	
Live in ND, served out of MN (have ND rates)	0	0	0	0	0	0	0	0	0	0	0	0	
Live in ND, served out of Mt (have ND rates)	0	0	0	0	0	0	0	0	0	0	0	0	
Broadband Only lines												0	
Combined Broadband & Voice Lines												0	
								eff Aug 15, we can no longer sell LL to resellers					
Resold accounts	1	1	1	1	1	1	1	0	0	0	0	0	
Total Fund Rate	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25
Total Federal Dollars	**6,734.00**	**6,715.50**	**6,678.50**	**6,632.25**	**6,576.75**	**6,493.50**	**6,475.00**	**6,373.25**	**6,317.75**	**6,253.00**	**4,578.75**	**4,403.00**	**$74,231.25**

These are lines for Federal reimbursement and may not be the same as the number of lines seeking State reimbursement.

Below are lines assessed the State Lifeline credits.

See Yellow Note to the left

Count using State USOC ASGSX:													
Qwest ASGSX @ $3.50	727	725	721	716	710	701	699	689	683	676	495	476	
ASGSX Dollars	$2,544.50	$2,537.50	$2,523.50	$2,506.00	$2,485.00	$2,453.50	$2,446.50	$2,411.50	$2,390.50	$2,366.00	$1,732.50	$1,666.00	
								eff Aug 15, we can no longer sell LL to resellers					
Resold accts @ 3.50	1	1	1	1	1	1	1	0	0	0	0	0	
	$3.50	$3.50	$3.50	$3.50	$3.50	$3.50	$3.50	$0.00	$0.00	$0.00	$0.00	$0.00	
Total lines	728	726	722	717	711	702	700	689	683	676	495	476	
Total State Revenue	$2,548.00	$2,541.00	$2,527.00	$2,509.50	$2,488.50	$2,457.00	$2,450.00	$2,411.50	$2,390.50	$2,366.00	$1,732.50	$1,666.00	**$28,087.50**
Checkpoint = 0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	