



# Information Technology Department

4201 Normandy Street North • Bismarck, ND 58503-1201 • (701) 328-3190

*Handwritten initials*

May 9, 2016

Julie Fedorchak  
Public Service Commission  
600 East Boulevard  
Bismarck, ND 58505

RE: TELECOMMUNICATIONS RELAY SERVICE

The Information Technology Department (ITD) is submitting the following budget for the telecommunications relay service as required by NDCC 54-44.8-08. This budget information will assist the Public Service Commission in determining the amount of surcharge for the time period July 1, 2016 to June 30, 2017.

**FISCAL YEAR '16-'17**

**REVENUE:**

Estimated Balance June 30, 2016	\$ 273,537	
801,887 Access Lines/Numbers x 4 cents x 12 months x 95%	<u>\$ 274,245</u>	
<b>TOTAL REVENUE</b>		<b>\$ 547,782</b>

**EXPENSES:**

Relay Service Contract	\$ 223,000	
Department of Human Services (Equipment Distribution)	\$ 125,000	
ITD Administrative Expense	<u>\$ 5,000</u>	
<b>TOTAL EXPENSES</b>		<b>\$ 353,000</b>
<b>ESTIMATED BALANCE JUNE 30, 2017</b>		<b>\$ 194,782</b>

The local exchange companies and radio communications service providers are allowed to keep 5% of the surcharge collected from their customers. Quarterly payments are made to ITD in the month following each quarter. We currently are collecting the surcharge from 801,887 telephone access lines and radio communications access numbers. Attached is a detail list by access provider.

1 **PU-16-202** Filed: 5/9/2016 Pages: 3  
**Letter re Telecommunications Relay Service July 1, 2016 to June 30, 2017**

ND Information Technology Department

Mike Ressler, CIO

Julie Fedorchak  
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Following are the amounts charged to ND on March, 2016 provided by Sprint:

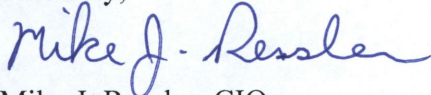
Total Minutes of Service Compensation	4,254
Number of Calls into Relay Service	3,291
Length of Call for Session Minutes	1.49

The Department of Human Services (DHS) is responsible for the equipment distribution program. The amount requested from ITD for the upcoming fiscal year will be \$125,000.

We recommend keeping the rate at 4 cents per access line. We try to stabilize the relay service rate from period to period, so the local exchange companies and radio communications service providers will not be forced to change their billing from year to year. This has been a request from the providers in the past.

If you have any questions, please give me a call at 328-1001.

Sincerely,



Mike J. Ressler, CIO  
Information Technology Department

MJR/rw

attachment:

TRF		
FED TAX ID	ACCESS LINE PROVIDER	DEC'15
45-0102245	ABSARAKA COOP TEL	36
13-4924710	AT&T CORP	756
84-1118724	BADLANDS CELLULAR OF ND LP LP ND 4	27,484
56-2242657	BANDWIDTH.COM INC	376
22-3293327	BCN TELECOM, INC	4
45-0236554	BEK COMMUNICATIONS	8,207
84-1228865	BISMARCK MSA LP	63,166
38-3532242	BULLSEYE TELECOM, INC.	145
04-6141739	CENTURYLINK COMMUNICA	883
06-1554080	CTC OF MINNESOTA	43
45-0274821	CONSOLIDATED TELCOM	15,832
93-1178435	CONSUMER CELLULAR	2,109
45-0237471	DAKOTA CENTRAL TELECOM COOP	1,566
45-0440740	DAKOTA CENTRAL TEL I	2,230
45-0457235	DAKTEL COMMUNICATIONS	4,071
45-0230868	DICKEY RURAL TELEPHONE	9,566
72-1557371	dishNET WIRELINE, LLC	197
26-3715190	EnTelegent Solutions, Inc	1
45-4522252	ENVENTIS	7,631
34-1870807	FIRST COMMUNICATIONS, LLC	61
48-1252979	GARMIN USA INC.	1
46-3261020	GOOGLE NORTH AMERICA	92
04-3643290	GRANITE TELECOMMUNICATIONS	1,546
20-5905506	GREENFLY NETWORKS, INC	20
45-0141600	GRIGGS COUNTY TEL	2,479
41-0295070	HALSTAD TEL	795
93-1288563	INTEGRA TELECOM, INC	5,630
45-0454396	INTER-COMMUNITY TEL	1,802
46-0427192	IONEX COMM NORTH, INC.	1,861
20-5685978	IP NETWORKED SERVICES	14
20-4102973	I-WIRELESS	1
46-0233062	JAMES VALLEY COOP TELE CO	6
20-0335621	KAJEET INC	7
47-2107073	KONATEL, INC dba TELECON	8
47-0807040	LEVEL 3 COMMUNICATION	6,126
41-0445130	LORETEL SYSTEMS	29
75-2332193	MATRIX TELECOM, INC.	8
52-2102063	MCIMETRO ACCESS TRANSMISSION SERVICES	832
42-1407242	McLEOD USA	315
13-4142448	METROPOLITAN TELECOMMUNICATIONS OF ND, INC.	279
41-1957148	MID CONTINENT COMM	42,005
45-6012995	MIDSTATE TEL	2,188
45-0442556	MIDSTATE COMM	973
91-1832906	MID-STATES WIRELESS	105
45-0456716	MIDWEST MGT	39
33-1015308	MISSOURI VALLEY COMM	8,765
84-1118723	NORTH CENTRAL RSA 2 ND	14,578
84-1121999	ND 5 KIDDER LP	16,424
91-1469956	ND RSA #3 (US WEST)	39,771
41-0902524	ND TELEPHONE	12,302
81-0243437	NEMONT TEL	348
22-3330080	NEW CINGULAR WIRELESS	119,298
91-1825198	NORTH DAKOTA NETWORK CO	10,817
45-0235053	NORTHWEST COMM	5,874
84-1118722	NORTHWEST DAKOTA CELLULAR	63,879
38-3506814	ONSTAR CORPORATION	7,705
45-0236904	POLAR COMM	8,042
45-0454247	POLAR TELECOM INC.	3
84-0273800	QWEST WIRELESS, LLC	32,646
26-1827824	READY WIRELESS, LLC	46
45-0251341	RED RIVER TEL	3,021
45-0233514	RESERVATION TEL	11,932
46-182710	RC TECHNOLOGIES	100
41-1693295	RURAL CELLULAR CORP	1,009
45-0418249	SRT COMMUNICATIONS, INC	25,533
48-1165245	SPRINT SPECTRUM, L.P.	17,769
45-0567465	STANDING ROCK TELECOMMUNICATIONS	1,256
47-1233778	TALK AMERICA SERVICES, LLC	111
39-1651844	TDS TELECOM	232
99-0367110	TING, INC.	259
91-1973799	T-MOBILE CENTRAL LLC	547
90-0928958	TNCI OPERATING COMPANY, LLC	7
45-0442529	TURTLE MTN COMM	6,197
45-0239389	UNITED COMMUNICATIONS	2,669
20-3677651	VELOCITY THE GREATEST	5
94-3336704	VERIZON WIRELESS	164,279
94-3410099	VIRGIN MOBILE USA, LLC	2,702
45-0236082	WEST RIVER TEL	11,775
46-0256147	WEST RIVER COOP	124
41-0618830	WOLVERTON TEL	257
94-2987585	WORKING ASSETS	80
	TOTAL	801,887