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June 16, 2017



Mr. Darrell Nitschke
Executive Secretary
Public Utilities Division
Public Service Commission
600 East Boulevard Ave, Dept 408
Bismarck ND 58505-0480

Dear Mr. Nitschke:

The attached non-docketed information is being submitted by West River Telecommunications Cooperative pursuant to F.C.C. Section 54.304.

West River requests trade secret protection for the enclosed confidential information.

Please contact me if you have any further questions.

Sincerely,

Beverly Huber
Accounting Manager

lal

Enclosures

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CAF ICC Annual Support Data - FCC 47CFR Section 54.304(d)(1)

West River Telecommunications Cooperative
Beverly Huber, Accounting Manager

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Study Area: W. RIVER TELECOM. (ID: 381637)
Holding Company: WEST RIVER TELECOMM. (ID: 20000287)

CONNECT AMERICA FUND

Data to be provided to USAC/FCC in June 2017 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/17-6/30/18 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$843,839
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$1,060,311
3	FY 2011 Net Reciprocal Compensation Revenues	\$205,791
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$2,109,941
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 6)	0.735092
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$1,551,001
7	Pool Administration Expenses	\$51,117
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$1,602,118
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$285,112
10	Interstate Allocated Switched Access Revenues#	\$207,793
11	Transitional Intrastate Access Service Revenues	\$75,777
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$283,570
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	(\$10,031)
19	Test Period 15/16 Trueup - Net Impact on Total Eligible Recovery	\$57,407
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$1,365,924
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$0
22	Single Line Business ARC Revenues	\$58,896
23	Multi-Line Business ARC Revenues	\$102,888
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$161,784
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$1,204,140
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	ARC Revenue Adjustment	\$0
27	Adjusted Test Period 2017-2018 CAFICC Support (Line 25 - Line 26)	\$1,204,140

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.