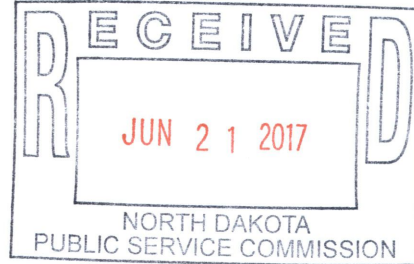




we are technology • broadband • voice • wireless • cameras • security • monitoring • more

June 21, 2017



Mr. Darrell Nitschke  
Executive Secretary  
Public Utilities Division  
Public Service Commission  
600 East Boulevard Ave, Dept 408  
Bismarck ND 58505-0480

Dear Mr. Nitschke:

The attached non-docketed information is being resubmitted by West River Telecommunications Cooperative pursuant to F.C.C. Section 54.304. There was an error in the submission mailed June 16, 2017.

Please note that confidential information will be provided under separate cover.

Please contact me if you have any further questions.

Sincerely,

Beverly Huber  
Accounting Manager

lal

Enclosures

9 **PU-17-28** Filed: 6/21/2017 Pages: 6  
Revised CAF ICC Annual Support Data - FCC 47CFR  
Section 54.304(d)(1) - redacted

West River Telecommunications Cooperative  
Beverly Huber, Accounting Manager

email: [WRT@westriv.com](mailto:WRT@westriv.com) • phone: 701.748.2211 • fax: 701.748.6800  
web: [www.westriv.com](http://www.westriv.com) • social: [www.facebook.com/myWRT](http://www.facebook.com/myWRT)  
mail: PO Box 467 (101 Main St W), Hazen, ND 58545

Offices: Hazen & Beulah, ND • Mobridge, SD





**Study Area: W. RIVER TELECOM. (ID: 381637)**  
**Holding Company: WEST RIVER TELECOMM. (ID: 200000287)**

**CONNECT AMERICA FUND**

Data to be provided to USAC/FCC in June 2017 for CAF ICC Purposes

**Current Settlement Type: Cost**

**Test Period 7/1/17-6/30/18 Post True-up (Filing) View**

<b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>		
1	2011 Interstate Switched Access Revenue Requirement	\$843,839
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$1,060,311
3	FY 2011 Net Reciprocal Compensation Revenues	\$205,791
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$2,109,941
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 6)	0.735092
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$1,551,001
7	Pool Administration Expenses	\$51,117
8	<b>Total ROR Carrier Revenue Requirement (Line 6 + Line 7)</b>	<b>\$1,602,118</b>
<b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b>		
9	Interstate Switched Access Revenues	\$285,112
10	Interstate Allocated Switched Access Revenues#	\$207,793
11	Transitional Intrastate Access Service Revenues	\$75,777
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	<b>Total ICC Revenue (Line 10 + Line 11 + Line 12)</b>	<b>\$283,570</b>
<b>Eligible Recovery</b>		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	(\$10,031)
19	Test Period 15/16 Trueup - Net Impact on Total Eligible Recovery	\$57,407
20	<b>Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)</b>	<b>\$1,365,924</b>
<b>Revenues from Access Recovery Charges (ARC)</b>		
21	Residential ARC Revenues	\$0
22	Single Line Business ARC Revenues	\$58,896
23	Multi-Line Business ARC Revenues	\$102,888
24	<b>Total ARC Revenues (Line 21 + Line 22 + Line 23)</b>	<b>\$161,784</b>
<b>Connect America Fund (CAF) ICC Support**</b>		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$1,204,140
<b>Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops</b>		
26	ARC Revenue Adjustment	\$0
27	<b>Adjusted Test Period 2017-2018 CAFICC Support (Line 25 - Line 26)</b>	<b>\$1,204,140</b>

**NOTES:**

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.



REDACTED

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Beulah										
Carson										
Center										
Elgin										
Flasher										
Fort Yates										
Glen Ullin										
Golden Valley										
Goodrich										
Hazen										
Hebron										
McClusky										
McLaughlin										
Mercer										
New Salem										
Pick City										
Selfridge										
St Anthony										
Stanton										
Turtle Lake										
Underwood										
Washburn										
Zap										
<b>Study Area Summary</b>						\$3.00			\$3.00	\$161,784.00

Rate Element Description [Col D]	Unit of Demand [Col E]	7/1/2017 Intrastrate Rate [Col F]	Test Year 2016-2017 Current Intrastrate Rate [Col G]	7/1/2017 Proposed Intrastrate Rate [Col H]	FY 2014 Intrastrate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements [Col I]	Intrastrate Price-out with 7/1/2016 Intrastrate rate and FY2011 Demand [Col J]	FY 2015 Intrastrate Units: Terminating for Non-Dedicated and total for Dedicated Elements [Col K]	Test Year 2017-2018 Forecasted Intrastrate Units % [Col L]	Intrastrate Growth Rate % [Col M]	TY 2017-18 Forecasted Intrastrate Revenue % [Col N]
Add/Drop Multiplexing Central Office Port, Per Port DS1 1,544 Mbps	Port	\$40.70000000	\$0.00000000	\$40.70000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44,736 Mbps	Port	\$101.75000000	\$0.00000000	\$101.75000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$165.28000000	\$0.00000000	\$165.28000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$88.19000000	\$0.00000000	\$88.19000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.58000000	\$0.00000000	\$4.58000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$46.05000000	\$0.00000000	\$46.05000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$454.49000000	\$0.00000000	\$454.49000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1455.08000000	\$0.00000000	\$1455.08000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$503.68000000	\$0.00000000	\$503.68000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1,544 Mbps	Port	\$50.85000000	\$0.00000000	\$50.85000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44,736 Mbps	Port	\$198.44000000	\$0.00000000	\$198.44000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$165.28000000	\$0.00000000	\$165.28000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$198.44000000	\$0.00000000	\$198.44000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$119.21000000	\$0.00000000	\$119.21000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$71.53000000	\$0.00000000	\$71.53000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$203.79000000	\$0.00000000	\$203.79000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$417.99000000	\$0.00000000	\$417.99000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$47.01000000	\$0.00000000	\$47.01000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$31.35000000	\$0.00000000	\$31.35000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$80.96000000	\$0.00000000	\$80.96000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$135.57000000	\$0.00000000	\$135.57000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$333.78000000	\$0.00000000	\$333.78000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$222.54000000	\$0.00000000	\$222.54000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$665.56000000	\$0.00000000	\$665.56000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1186.15000000	\$0.00000000	\$1186.15000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.96000000	\$15.78000000	\$15.96000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$139.05000000	\$137.51000000	\$139.05000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$186.81000000	\$0.00000000	\$186.81000000	0	\$0.00	0	0	0.00%	\$0.00

Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$148,840,000.00	\$0.00000000	\$148,840,000.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3,410,000.00	\$3,370,000.00	\$3,410,000.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Termination ESAL T 10 Mbps	Circuit terms	\$134,110,000.00	\$0.00000000	\$134,110,000.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Termination ESAL T 2 Mbps	Circuit terms	\$109,710,000.00	\$0.00000000	\$109,710,000.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Termination ESAL T 50 Mbps	Circuit terms	\$163,910,000.00	\$0.00000000	\$163,910,000.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Termination High Capacity DS1	Termination	\$82,820,000.00	\$81,900,000.00	\$82,820,000.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Termination High Capacity DS3	Termination	\$531,780,000.00	\$525,900,000.00	\$531,780,000.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Termination Synchronous Optical Channel OC12	Termination	\$1,205,590,000.00	\$0.00000000	\$1,205,590,000.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Termination Synchronous Optical Channel OC3	Termination	\$553,710,000.00	\$0.00000000	\$553,710,000.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Termination Voice Grade - Two Wire & Four Wire	Termination	\$34,210,000.00	\$33,830,000.00	\$34,210,000.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESAL T 10 Mbps	Circuit	\$444,750,000.00	\$0.00000000	\$444,750,000.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESAL T 2 Mbps	Circuit	\$412,640,000.00	\$0.00000000	\$412,640,000.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESAL T 50 Mbps	Circuit	\$576,210,000.00	\$0.00000000	\$576,210,000.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$232,970,000.00	\$230,390,000.00	\$232,970,000.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,127,200,000.00	\$2,103,66	\$2,127,200,000.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2315,910,000.00	\$0.00000000	\$2315,910,000.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2169,100,000.00	\$0.00000000	\$2169,100,000.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$76,470,000.00	\$75,620,000.00	\$76,470,000.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$47,780,000.00	\$47,250,000.00	\$47,780,000.00	0	\$0.00	0	0	0.00%	\$0.00
ESAL T Entrance Facility Protection, Per ESAL T Entrance Facility ESAL T 10 Mbps	Circuit	\$289,050,000.00	\$0.00000000	\$289,050,000.00	0	\$0.00	0	0	0.00%	\$0.00
ESAL T Entrance Facility Protection, Per ESAL T Entrance Facility ESAL T 2 Mbps	Circuit	\$289,050,000.00	\$0.00000000	\$289,050,000.00	0	\$0.00	0	0	0.00%	\$0.00
ESAL T Entrance Facility Protection, Per ESAL T Entrance Facility ESAL T 50 Mbps	Circuit	\$289,050,000.00	\$0.00000000	\$289,050,000.00	0	\$0.00	0	0	0.00%	\$0.00
ESAL T Real Time Cos/Qos, Per ESAL T DTF-EI Facility ESAL T 10 Mbps	Facility	\$44,900,000.00	\$0.00000000	\$44,900,000.00	0	\$0.00	0	0	0.00%	\$0.00
ESAL T Real Time Cos/Qos, Per ESAL T DTF-EI Facility ESAL T 2 Mbps	Facility	\$8,980,000.00	\$0.00000000	\$8,980,000.00	0	\$0.00	0	0	0.00%	\$0.00
ESAL T Real Time Cos/Qos, Per ESAL T DTF-EI Facility ESAL T 50 Mbps	Facility	\$139,740,000.00	\$0.00000000	\$139,740,000.00	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$187,320,000.00	\$185,250,000.00	\$187,320,000.00	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$485,200,000.00	\$479,830,000.00	\$485,200,000.00	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0,0167,000.00	\$0,0165,000.00	\$0,0167,000.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESAL T 10 Mbps	Facility	\$579,870,000.00	\$0.00000000	\$579,870,000.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESAL T 2 Mbps	Facility	\$579,870,000.00	\$0.00000000	\$579,870,000.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESAL T 50 Mbps	Facility	\$579,870,000.00	\$0.00000000	\$579,870,000.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESAL T Direct Trunked Termination, per ESAL T Direct Trunked Termination Installed	Order	\$382,040,000.00	\$0.00000000	\$382,040,000.00	0	\$0.00	0	0	0.00%	\$0.00

Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Facility	\$586,140,000,000	\$0,000,000,000	\$586,140,000,000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	Order	\$480,570,000,000	\$475,250,000,000	\$480,570,000,000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	End Office	\$0,000,000,000	\$0,000,000,000	\$0,000,000,000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$358,810,000,000	\$354,840,000,000	\$358,810,000,000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$239,210,000,000	\$236,560,000,000	\$239,210,000,000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$391,420,000,000	\$0,000,000,000	\$391,420,000,000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$391,420,000,000	\$0,000,000,000	\$391,420,000,000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$499,050,000,000	\$493,530,000,000	\$499,050,000,000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$489,270,000,000	\$483,860,000,000	\$489,270,000,000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$489,270,000,000	\$483,860,000,000	\$489,270,000,000	0	\$0.00	0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0,00356700	\$0,00500000	\$0,00356700	0	\$0.00	0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0,00356700	\$0,00500000	\$0,00356700	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes / Mile	\$0,00106500	\$0,00105300	\$0,00106500	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0,00020400	\$0,00020200	\$0,00020400	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0,00268500	\$0,00000000	\$0,00268500	0	\$0.00	0	0	0.00%	\$0.00