

Dakota Valley Electric Annual Operating Expenses

Distribution Expense - Operations	1,776,396
Distribution Expense - Maintenance	909,256
Customer Accounts Expense	284,724
Customer Service & Informational Expense	201,675
Sales Expense	482
Administrative & General Expense	1,278,241
Total Operations & Maintenance Expense	\$ 4,450,774.00

Depreciation & Amortization	2,164,117
Tax Expense - Property & Gross Receipts	449,066
Interest on Long Term Debt	1,803,394
Interest Expense - Other	6,444.00
Other Deductions	18,718
Total Other Expenses	\$ 4,441,739.00

Total Cost of Electric Service \$ **8,892,513.00**

Total Service Locations 6616

Total Cost of Electric Service per Service Location \$ **1,344.09**