

**Settlement Revenue Apportionment compared to CCOSS  
and Original Proposed Revenue Apportionment**

<b>Class</b>	<b>Total Proposed Settlement Revenues<sup>1</sup></b>	<b>Settlement Percent Increase</b>	<b>Original CCOSS Responsibility<sup>2</sup></b>	<b>Original Percent Increase<sup>3</sup></b>
Residential	\$51,914,508	8.99%	22.08%	13.70%
Farms	\$2,818,540	9.51%	30.80%	13.70%
General Service	\$39,474,500	2.56%	1.09%	8.27%
Large General Service	\$42,748,013	0.32%	(2.55%)	8.26%
Irrigation	\$66,392	13.45%	97.10%	19.00%
Lighting	\$3,111,519	9.51%	22.86%	13.00%
OPA	\$1,301,725	9.51%	26.51%	13.00%
Controlled Service Water Heating	\$1,219,086	13.45%	49.38%	13.70%
Controlled Service Interruptible	\$9,412,430	13.45%	38.55%	13.70%
Controlled Service Deferred	\$1,571,349	4.29%	9.00%	8.26%
<b>Total</b>	<b>\$153,638,061</b>	<b>5.03%</b>	<b>10.61%</b>	<b>10.61%</b>

<sup>1</sup> Includes base and rider revenue.

<sup>2</sup> Table 3 of Ice Direct, pg. 10.

<sup>3</sup> Table 5 of Ice Direct, pg. 12