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June 15, 2018



Mr. Darrell Nitschke
Executive Secretary
Public Utilities Division
Public Service Commission
600 East Boulevard Ave, Dept 408
Bismarck ND 58505-0480

Dear Mr. Nitschke:

The attached non-docketed information is being submitted by West River Telecommunications Cooperative pursuant to F.C.C. Section 54.304.

Please note that confidential information will be provided under separate cover.

Please contact me if you have any further questions.

Sincerely,

Beverly Huber
Accounting Manager

lal

Enclosures

3 **PU-18-39** Filed: 6/15/2018 Pages: 7
Copy of FCC 47CFR Section 54.304 CAF ICC Annual Support Data

West River Telecommunications Cooperative
Beverly Huber, Accounting Manager

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Study Area: WEST RIVER TELECOMMUNICATIONS COOPERATIVE (ID: 381637)
Holding Company: WEST RIVER TELECOMM. (ID: 20000287)

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2018 for CAF ICC Purposes]

Settlement Type: Cost

Test Period 7/1/18-6/30/19 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$843,839
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$1,060,311
3	FY 2011 Net Reciprocal Compensation Revenues	\$205,791
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$2,109,941
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 7)	0.698337
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$1,473,450
7	Pool Administration Expenses	\$47,399
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$1,520,849
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$207,634
10	Interstate Allocated Switched Access Revenues#	\$178,534
11	Transitional Intrastate Access Service Revenues	\$55,630
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$234,163
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	(\$13,145)
19	Test Period 16/17 Trueup - Net Impact on Total Eligible Recovery	\$60,689
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$1,334,229
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$0
22	Single Line Business ARC Revenues	\$56,772
23	Multi-Line Business ARC Revenues	\$98,100
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$154,872
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$1,179,357
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	\$24,948
27	Adjusted Test Period 2018-2019 CAFICC Support (Line 25 - Line 26)	\$1,154,409



2018 CAF ICC Data Collection

Study Area: WEST RIVER TELECOMMUNICATIONS COOPERATIVE (ID: 381637)

Holding Company: WEST RIVER TELECOMM. (ID: 20000287)

Access Recovery Charges

Redacted

Test Period 2018-2019 Post True-Up (Filing) View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Beulah			\$0.00							
Carson			\$0.00							
Center			\$0.00							
Elgin			\$0.00							
Flasher			\$0.00							
Fort Yates			\$0.00							
Glen Ullin			\$0.00							
Golden Valley			\$0.00							
Goodrich			\$0.00							
Hazen			\$0.00							
Hebron			\$0.00							
McClusky			\$0.00							
McLaughlin			\$0.00							
Mercer			\$0.00							
New Salem			\$0.00							
Pick City			\$0.00							
Selfridge			\$0.00							
St Anthony			\$0.00							
Stanton			\$0.00							
Turtle Lake			\$0.00							
Underwood			\$0.00							
Washburn			\$0.00							
Zap			\$0.00							
Study Area Summary			\$0.00		\$3.00			\$3.00		\$154,872.00

REDACTED Rate Element Description [Col D]	Unit of Demand [Col E]	7/1/2018 Interstate Rate [Col F]	Test Year 2017- 2018 Current Intrastate Rate [Col G]	7/1/2018 Proposed Intrastate Rate [Col H]	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements [Col I]	Intrastate Price out w/ht 7/1/2017 proposed Intrastate rate and FY2011 Demand [Col J]	FY 2017 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements [Col K]	Test Year 2018- 2019 Forecasted Intrastate Units% [Col L]	Intrastate Units Growth Rate % [Col M]	TY 2018-19 Forecasted Intrastate Revenue% [Col N]
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.79000000	\$40.70000000	\$40.79000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$101.98000000	\$101.75000000	\$101.98000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$165.65000000	\$165.28000000	\$165.65000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$88.39000000	\$88.19000000	\$88.39000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.59000000	\$4.58000000	\$4.59000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$46.15000000	\$46.05000000	\$46.15000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$455.50000000	\$454.49000000	\$455.50000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1458.31000000	\$1455.08000000	\$1458.31000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$504.80000000	\$503.68000000	\$504.80000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$50.98000000	\$50.85000000	\$50.98000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$198.88000000	\$198.44000000	\$198.88000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$165.65000000	\$165.28000000	\$165.65000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$198.88000000	\$198.44000000	\$198.88000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$119.47000000	\$119.21000000	\$119.47000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$71.69000000	\$71.53000000	\$71.69000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$204.24000000	\$203.79000000	\$204.24000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$418.92000000	\$417.99000000	\$418.92000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$47.11000000	\$47.01000000	\$47.11000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$31.42000000	\$31.35000000	\$31.42000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$81.14000000	\$80.96000000	\$81.14000000	0	\$0.00	0	0	0.00%	\$0.00

Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$135.87000000	\$135.57000000	\$135.87000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$334.52000000	\$333.78000000	\$334.52000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$223.03000000	\$222.54000000	\$223.03000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$667.04000000	\$665.56000000	\$667.04000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1188.78000000	\$1186.15000000	\$1188.78000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$16.00000000	\$15.96000000	\$16.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$139.36000000	\$139.05000000	\$139.36000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$187.22000000	\$186.81000000	\$187.22000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$149.17000000	\$148.84000000	\$149.17000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.42000000	\$3.41000000	\$3.42000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$134.41000000	\$134.11000000	\$134.41000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$109.95000000	\$109.71000000	\$109.95000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$164.27000000	\$163.91000000	\$164.27000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$83.00000000	\$82.82000000	\$83.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$532.96000000	\$531.78000000	\$532.96000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1208.27000000	\$1205.59000000	\$1208.27000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$554.94000000	\$553.71000000	\$554.94000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$34.29000000	\$34.21000000	\$34.29000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$445.74000000	\$444.75000000	\$445.74000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$413.58000000	\$412.64000000	\$413.58000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$577.49000000	\$576.21000000	\$577.49000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$233.49000000	\$232.97000000	\$233.49000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2131.92000000	\$2127.20000000	\$2131.92000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2321.05000000	\$2315.91000000	\$2321.05000000	0	\$0.00	0	0	0.00%	\$0.00

Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2173.9200000	\$2169.1000000	\$2173.9200000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$76.64000000	\$76.47000000	\$76.64000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$47.89000000	\$47.78000000	\$47.89000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$289.69000000	\$289.05000000	\$289.69000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$289.69000000	\$289.05000000	\$289.69000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$289.69000000	\$289.05000000	\$289.69000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$45.00000000	\$44.90000000	\$45.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$9.00000000	\$8.98000000	\$9.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$140.05000000	\$139.74000000	\$140.05000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$187.74000000	\$187.32000000	\$187.74000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$486.28000000	\$485.20000000	\$486.28000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01670000	\$0.01670000	\$0.01670000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$581.16000000	\$579.87000000	\$581.16000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$581.16000000	\$579.87000000	\$581.16000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$581.16000000	\$579.87000000	\$581.16000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$382.89000000	\$382.04000000	\$382.89000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility Protection, per FGD and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling	Facility	\$587.44000000	\$586.14000000	\$587.44000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	Order	\$481.64000000	\$480.57000000	\$481.64000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$359.61000000	\$358.81000000	\$359.61000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$484.91000000	\$483.84000000	\$484.91000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Facility	\$239.74000000	\$239.21000000	\$239.74000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Order	\$392.29000000	\$391.42000000	\$392.29000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$392.29000000	\$391.42000000	\$392.29000000	0	\$0.00	0	0	0.00%	\$0.00

Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$500.16000000	\$489.05000000	\$500.16000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$490.36000000	\$489.27000000	\$490.36000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$490.36000000	\$489.27000000	\$490.36000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00213300	\$0.00356700	\$0.00213300	0	\$0.00	0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00213300	\$0.00356700	\$0.00213300			0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00106700	\$0.00106500	\$0.00106700			0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00020400	\$0.00020400	\$0.00020400			0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00269100	\$0.00268500	\$0.00269100	0	\$0.00	0	0	0.00%	\$0.00