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June 15, 2018



Mr. Darrell Nitschke
Executive Secretary
Public Utilities Division
Public Service Commission
600 East Boulevard Ave, Dept 408
Bismarck ND 58505-0480

Dear Mr. Nitschke:

The attached non-docketed information is being submitted by West River Telecommunications Cooperative pursuant to F.C.C. Section 54.304.

West River requests trade secret protection for the enclosed confidential information.

Please contact me if you have any further questions.

Sincerely,

Beverly Huber
Accounting Manager

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Enclosures

6 PU-18-39 Filed: 6/15/2018 Pages: 6
CAF ICC Annual Support Data - FCC 47CFR Section
54.304(d)(1) & Section 51.917(d)(vii) - redacted

West River Telecommunications Cooperative

Beverly Huber, Accounting Manager

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web: www.westriv.com • social: www.facebook.com/myWRT

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Offices: Hazen & Beulah, ND • Mobridge, SD



2018 CAF ICC Data Collection

Study Area: WEST RIVER TELECOMMUNICATIONS COOPERATIVE (ID: 381637)
 Holding Company: WEST RIVER TELECOMM. (ID: 20000287)

Access Recovery Charges

Redacted

Test Period 2018-2019 Post True-Up (Filing) View

| Exchange/Zone Name | Residential Lines excluding Lifelines | Residential ARC | Residential ARC Revenue | SLB Lines | SLB ARC | SLB ARC Revenue | MLB Lines | MLB ARC | MLB ARC Revenue | Total ARC Revenue |
|---------------------------|---------------------------------------|-----------------|-------------------------|-----------|---------------|-----------------|-----------|---------------|-----------------|---------------------|
| Beulah | | \$0.00 | \$0.00 | | | | | | | |
| Carson | | \$0.00 | \$0.00 | | | | | | | |
| Center | | \$0.00 | \$0.00 | | | | | | | |
| Elgin | | \$0.00 | \$0.00 | | | | | | | |
| Flasher | | \$0.00 | \$0.00 | | | | | | | |
| Fort Yates | | \$0.00 | \$0.00 | | | | | | | |
| Glen Ullin | | \$0.00 | \$0.00 | | | | | | | |
| Golden Valley | | \$0.00 | \$0.00 | | | | | | | |
| Goodrich | | \$0.00 | \$0.00 | | | | | | | |
| Hazen | | \$0.00 | \$0.00 | | | | | | | |
| Hebron | | \$0.00 | \$0.00 | | | | | | | |
| McClusky | | \$0.00 | \$0.00 | | | | | | | |
| McLaughlin | | \$0.00 | \$0.00 | | | | | | | |
| Mercer | | \$0.00 | \$0.00 | | | | | | | |
| New Salem | | \$0.00 | \$0.00 | | | | | | | |
| Pick City | | \$0.00 | \$0.00 | | | | | | | |
| Selfridge | | \$0.00 | \$0.00 | | | | | | | |
| St Anthony | | \$0.00 | \$0.00 | | | | | | | |
| Stanton | | \$0.00 | \$0.00 | | | | | | | |
| Turtle Lake | | \$0.00 | \$0.00 | | | | | | | |
| Underwood | | \$0.00 | \$0.00 | | | | | | | |
| Washburn | | \$0.00 | \$0.00 | | | | | | | |
| Zap | | \$0.00 | \$0.00 | | | | | | | |
| Study Area Summary | | | \$0.00 | | \$3.00 | | | \$3.00 | | \$154,872.00 |

| REDACTED Rate Element Description [Col D] | Unit of Demand [Col E] | 7/1/2018 Interstate Rate [Col F] | Test Year 2017- 2018 Current Intrastate Rate [Col G] | 7/1/2018 Proposed Intrastate Rate [Col H] | FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements [Col I] | Intrastate Price out with 7/1/2017 proposed intrastate rate and FY2011 Demand [Col J] | FY 2017 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements [Col K] | Test Year 2018- 2019 Forecasted Intrastate Units% [Col L] | Intrastate Units Growth Rate % [Col M] | TY 2018-19 Forecasted Intrastate Revenue% [Col N] |
|--|------------------------------|--|---|--|---|--|--|--|---|---|
| Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps | Port | \$40.79000000 | \$40.70000000 | \$40.79000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps | Port | \$101.98000000 | \$101.75000000 | \$101.98000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps | Port | \$165.65000000 | \$165.28000000 | \$165.65000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility | Facility | \$88.39000000 | \$88.19000000 | \$88.39000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile | Mile | \$4.59000000 | \$4.58000000 | \$4.59000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination | Termination | \$46.15000000 | \$46.05000000 | \$46.15000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection STP Port, Per Port | Port | \$455.50000000 | \$454.49000000 | \$455.50000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Customer Node Per Node OC12 622.08 Mbps | Port | \$1458.31000000 | \$1455.08000000 | \$1458.31000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Customer Node Per Node OC3 155.52 Mbps | Port | \$504.80000000 | \$503.68000000 | \$504.80000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port DS1 1.544 Mbps | Port | \$50.96000000 | \$50.85000000 | \$50.96000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port DS3 44.736 Mbps | Port | \$198.88000000 | \$198.44000000 | \$198.88000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port OC3 155.52 Mbps | Port | \$165.65000000 | \$165.28000000 | \$165.65000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port STS-1 51.84 Mbps | Port | \$198.88000000 | \$198.44000000 | \$198.88000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1 | Circuit Miles | \$119.47000000 | \$119.21000000 | \$119.47000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2 | Circuit Miles | \$71.69000000 | \$71.53000000 | \$71.69000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3 | Circuit Miles | \$204.24000000 | \$203.79000000 | \$204.24000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4 | Circuit Miles | \$418.92000000 | \$417.99000000 | \$418.92000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1 | Circuit Miles | \$47.11000000 | \$47.01000000 | \$47.11000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2 | Circuit Miles | \$31.42000000 | \$31.35000000 | \$31.42000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3 | Circuit Miles | \$81.14000000 | \$80.96000000 | \$81.14000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |

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|--|---------------|----------------------|----------------------|----------------------|---|--------|---|---|-------|--------|
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4 | Circuit Miles | \$135.87000000 | \$135.57000000 | \$135.87000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1 | Circuit Miles | \$334.52000000 | \$333.78000000 | \$334.52000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2 | Circuit Miles | \$223.03000000 | \$222.54000000 | \$223.03000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3 | Circuit Miles | \$667.04000000 | \$665.56000000 | \$667.04000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4 | Circuit Miles | \$1188.78000000 0 | \$1186.15000000 0 | \$1188.78000000 0 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile High Capacity DS1 | Mile | \$16.00000000 | \$15.96000000 | \$16.00000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile High Capacity DS3 | Mile | \$139.36000000 | \$139.05000000 | \$139.36000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12 | Mile | \$187.22000000 | \$186.81000000 | \$187.22000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3 | Mile | \$149.17000000 | \$148.84000000 | \$149.17000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire | Mile | \$3.42000000 | \$3.41000000 | \$3.42000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 10 Mbps | Circuit terms | \$134.41000000 | \$134.11000000 | \$134.41000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 2 Mbps | Circuit terms | \$109.95000000 | \$109.71000000 | \$109.95000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 50 Mbps | Circuit terms | \$164.27000000 | \$163.91000000 | \$164.27000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination High Capacity DS1 | Termination | \$83.00000000 | \$82.82000000 | \$83.00000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination High Capacity DS3 | Termination | \$532.96000000 | \$531.78000000 | \$532.96000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12 | Termination | \$1208.27000000 0 | \$1205.59000000 0 | \$1208.27000000 0 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3 | Termination | \$554.94000000 | \$553.71000000 | \$554.94000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire | Termination | \$34.29000000 | \$34.21000000 | \$34.29000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 10 Mbps | Circuit | \$445.74000000 | \$444.75000000 | \$445.74000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 2 Mbps | Circuit | \$413.56000000 | \$412.64000000 | \$413.56000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 50 Mbps | Circuit | \$577.49000000 | \$576.21000000 | \$577.49000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination High Capacity DS1 | Termination | \$233.49000000 | \$232.97000000 | \$233.49000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination High Capacity DS3 | Termination | \$2131.92000000 0 | \$2127.20000000 0 | \$2131.92000000 0 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Synchronous Optical Channel OC12 | Termination | \$2321.05000000 0 | \$2315.91000000 0 | \$2321.05000000 0 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |

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|---|-------------|----------------|----------------|----------------|---|--------|---|---|-------|--------|
| Entrance Facility, Per Termination Synchronous Optical Channel OC3 | Termination | \$2173.9200000 | \$2169.1000000 | \$2173.9200000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Voice Grade Four Wire | Termination | \$76.64000000 | \$76.47000000 | \$76.64000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Voice Grade Two Wire | Termination | \$47.89000000 | \$47.78000000 | \$47.89000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps | Circuit | \$289.69000000 | \$289.05000000 | \$289.69000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps | Circuit | \$289.69000000 | \$289.05000000 | \$289.69000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps | Circuit | \$289.69000000 | \$289.05000000 | \$289.69000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps | Facility | \$45.00000000 | \$44.90000000 | \$45.00000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps | Facility | \$9.00000000 | \$8.98000000 | \$9.00000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps | Facility | \$140.05000000 | \$139.74000000 | \$140.05000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Multiplexing, Per Arrangement DS1 to Voice | Termination | \$187.74000000 | \$187.32000000 | \$187.74000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Multiplexing, Per Arrangement DS3 to DS1 | Termination | \$486.28000000 | \$485.20000000 | \$486.28000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only | Call | \$0.01670000 | \$0.01670000 | \$0.01670000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 10 Mbps | Facility | \$581.16000000 | \$579.87000000 | \$581.16000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 2 Mbps | Facility | \$581.16000000 | \$579.87000000 | \$581.16000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 50 Mbps | Facility | \$581.16000000 | \$579.87000000 | \$581.16000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed | Order | \$382.89000000 | \$382.04000000 | \$382.89000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility Protection | Facility | \$587.44000000 | \$586.14000000 | \$587.44000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges FGD and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling | Order | \$481.64000000 | \$480.57000000 | \$481.64000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC | End Office | \$0.00000000 | \$0.00000000 | \$0.00000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges High Capacity DS1 | Facility | \$359.61000000 | \$358.81000000 | \$359.61000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges High Capacity DS3 | Facility | \$484.91000000 | \$483.84000000 | \$484.91000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges Interim NXX Translation, Per Order | Order | \$239.74000000 | \$239.21000000 | \$239.74000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges Synchronous Optical Channel OC12 | Facility | \$392.29000000 | \$391.42000000 | \$392.29000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges Synchronous Optical Channel OC3 | Facility | \$392.29000000 | \$391.42000000 | \$392.29000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |

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|---|----------------|----------------|----------------|----------------|---|--------|---|---|-------|--------|
| Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis | Order | \$500.16000000 | \$499.05000000 | \$500.16000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges Voice Grade Four Wire | Facility | \$490.36000000 | \$489.27000000 | \$490.36000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges Voice Grade Two Wire | Facility | \$490.36000000 | \$489.27000000 | \$490.36000000 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute | MOU | \$0.00213300 | \$0.00356700 | \$0.00213300 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Terminating End Office Access Service Terminating End Office, Premium, per access minute | MOU | \$0.00213300 | \$0.00356700 | \$0.00213300 | | | 0 | 0 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Termination | Minutes | \$0.00106700 | \$0.00106500 | \$0.00106700 | | | 0 | 0 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility | Minutes / Mile | \$0.00020400 | \$0.00020400 | \$0.00020400 | | | 0 | 0 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switching | Minutes | \$0.00269100 | \$0.00268500 | \$0.00269100 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |