



Information Technology Department

4201 Normandy Street North Bismarck, ND 58503-1201 * (701) 328-3190

May 2, 2018

Julie Fedorchak
Public Service Commission
600 East Boulevard
Bismarck, ND 58505

RE: TELECOMMUNICATIONS RELAY SERVICE

The Information Technology Department (ITD) is submitting the following budget for the telecommunications relay service as required by NDCC 54-44.8-08. This budget information will assist the Public Service Commission in determining the amount of surcharge for the time period July 1, 2018 to June 30, 2019.

FISCAL YEAR '18-'19

REVENUE:

Estimated Balance June 30, 2018	\$ 167,744	
706,755 Access Lines/Numbers x 4 cents x 12 months x 95%	\$ 322,280	
TOTAL REVENUE		\$ 490,024

EXPENSES:

Relay Service Contract	\$ 212,626	
Department of Human Services (Equipment Distribution)	\$ 125,000	
ITD Administrative Expense	\$ 5,000	
TOTAL EXPENSES		\$ 342,626
ESTIMATED BALANCE JUNE 30, 2019		\$ 147,398

The local exchange companies and radio communications service providers are allowed to keep 5% of the surcharge collected from their customers. Quarterly payments are made to ITD in the month following each quarter. We currently are collecting the surcharge from 706,755 telephone access lines and radio communications access numbers. Attached is a detail list by access provider.

Julie Fedorchak
Page 2 of 2
May 2, 2018

Following are the amounts charged to ND on March, 2018 provided by Sprint:

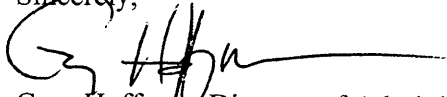
Total Minutes of Service Compensation	1,768
Number of Calls into Relay Service	2,293
Length of Call for Session Minutes	1.51

The Department of Human Services (DHS) is responsible for the equipment distribution program. The amount requested from ITD for the upcoming fiscal year will be \$125,000.

We recommend keeping the rate at 4 cents per access line. We try to stabilize the relay service rate from period to period, so the local exchange companies and radio communications service providers will not be forced to change their billing from year to year. This has been a request from the providers in the past.

Please let me know if you approve our recommendation. If you have any questions, please give me a call at 328-4006.

Sincerely,



Greg Hoffman, Director of Administrative Services
Information Technology Department

GAH/jg

attachment:

FED TAX ID	ACCESS LINE PROVIDER	LEU 17
45-0102245	ABSARAKA COOP TEL	39
38-3483729	ACN COMMUNICATION	21
22-3697583	ALLIANT TECHNOLOGIES	1
13-4924710	AT&T CORP	1,057
84-1118724	BADLANDS CELLULAR OF ND LP LP ND 4	26,846
56-2242657	BANDWIDTH.COM INC	450
22-3293327	BCN TELECOM, INC	6
45-0236554	BEK COMMUNICATIONS	8,520
84-1228865	BISMARCK MSA LP	2,544
81-0499119	BLACKFOOT COMMUNICATIONS	3
26-1779232	BOOMERANG WIRELESS	37
38-3532242	BULLSEYE TELECOM, INC	109
38-2356585	CCI SYSTEMS, INC	21
04-6141739	CENTURYLINK COMMUNICA	1,104
02-0636464	CONSOLIDATED COMM. ENTE	7,711
45-0274821	CONSOLIDATED TELCOM	14,218
93-1178435	CONSUMER CELLULAR	3,872
06-1554080	CTC OF MINNESOTA	32
27-0369194	CREXENDO BUSINESS SOLUTIONS	19
26-3584632	CYTRACOM LLC	20
45-0237471	DAKOTA CENTRAL TELECOM COOP	1,537
45-0440740	DAKOTA CENTRAL TEL I	2,083
45-0457235	DAKTEL COMMUNICATIONS	3,968
98-1104809	DIALPAD	29
45-0230868	DICKEY RURAL TEL	9,247
46-3527918	DIGIUM CLOUD SERVICES,LLC	1
72-1557371	DISHNET WIRELINE, LLC	150
34-1870807	FIRST COMMUNICATIONS, LLC	42
46-3261020	GOOGLE NORTH AMERICA	707
04-3643290	GRANITE TELECOMMUNICATIONS	1,784
20-2955204	GREATCALL, INC. dba Jitterbug	1,313
20-5905506	GREENFLY NETWORKS, INC	454
45-0141600	GRIGGS COUNTY TEL	2,478
41-0295070	HALSTAD TEL	755
48-3874852	ICOMMERCE SERVICES	1
87-0528557	INCONTACT	1
93-1288563	INTEGRA TELECOM, INC	3,705
45-0454396	INTER-COMMUNITY TEL	1,538
72-1310576	INTERFACE SECURITY SYST	40
46-0427192	IONEX COMM NORTH, INC.	788
20-5685978	IP NETWORKED SERVICES	12
47-5474486	INREACH, INC	1
20-4102973	I-WIRELESS	1
46-0233062	JAMES VALLEY COOP TELE CO	4
47-0807040	LEVEL 3 COMMUNICATION	6,194
41-0445130	LORETEL SYSTEMS	23
46-3074833	M5 NETWORKS, LLC	773
81-1101638	MAGIC JACK SMB, INC	7
38-3732252	MASERGY CLOUD COMMUN	11
75-2332193	MATRIX TELECOM, INC.	6
52-2102063	MCIMETRO ACCESS TRANSMISSION SERVICES	578
42-1407242	McLEOD USA	325
13-4142448	METROPOLITAN TELECOMMUNICATIONS OF ND, INC	290
41-1957148	MID CONTINENT COMM	40,759
45-6012995	MIDSTATE TEL	2,084
45-0442556	MIDSTATE COMM	894
91-1832906	MID-STATES WIRELESS	60
45-0456716	MIDWEST MGT	29
33-1015308	MISSOURI VALLEY COMM	8,484
76-0311713	MITEL CLOUD SERVICES	204
84-1118723	NORTH CENTRAL RSA 2 ND	16,554
84-1121999	ND 5 KIDDER LP	16,738
91-1469956	ND RSA #3 (US WEST)	39,370
41-0902524	NORTH DAKOTA TELEPHONE	12,019
81-0243437	NEMONT TEL	320
22-3330080	NEW CINGULAR WIRELESS	110,239
91-1825198	ND NETWORK CO	1,675
45-0235053	NORTHWEST COMM	5,614
84-1118722	NORTHWEST DAKOTA CELLULAR	67,918
38-3506814	ONSTAR CORPORATION	5,737
45-0236904	POLAR COMM	7,743
45-0454247	POLAR TELECOM INC.	3
84-0273800	QWEST WIRELESS, LLC	25,442
26-1827824	READY WIRELESS, LLC	80
45-0251341	RED RIVER RURAL TELE	3,001
45-0233514	RESERVATION TEL	10,797
46-182710	RC TECHNOLOGIES	108
41-1693295	RURAL CELLULAR CORP	1,039
61-1752222	SANGOMA US, INC	2
81-1585451	SIMPLE VOIP, LLC	12
46-2547095	SKYPE COMMUNICATIONS	120
45-0418249	SRT COMMUNICATIONS, INC	22,243
22-3721842	SPECTROTEL, INC.	23
48-1165245	SPRINT SPECTRUM, L.P.	16,325
45-0567465	STANDING ROCK TELECOMMUNICATIONS	1,340
45-2718779	STS MEDIA	466
47-1233778	TALK AMERICA SERVICES, LLC	68
39-1851844	TDS METROCOM	223
99-0367110	TING, INC.	325
91-1973799	T-MOBILE CENTRAL LLC	1,652
45-0442529	TURTLE MTN COMM	5,533
45-0239389	UNITED COMMUNICATIONS	2,488
20-3677651	VELOCITY THE GREATEST	109
46-0238017	VENTURE COMMUNICATIONS	13
94-3336704	VERIZON WIRELESS	160,184
94-3410099	VIRGIN MOBILE USA, LLC	1,150
26-1360206	VOYANT COMMUNICATIONS	278
45-0236082	WEST RIVER TELECOMMUN	11,346
46-0258147	WEST RIVER COOP	124
41-0618830	WOLVERTON TEL	272
94-2987585	WORKING ASSETS	76
	TOTAL	708,766