

Agency: Public Service Commission
 Reporting Level: 100 100 Administration

1 Object/Revenue Description	Code	2 Remove Capital and One Time	3 2019-21 Base Budget Changes	4 2019-21 Total Changes	5 2019-21 Base Budget Request	6 2019-21 Optional Budget Changes	7 2019-21 Total Budget Request
*****Change Package*****							
Type: E Description: Number: 2 Remove Specialized Legal Services Appropriation Group: A							
EXPENDITURES							
Fees - Professional Services	623000	(436,000)	0	(436,000)	(436,000)	0	(436,000)
Reclamation & Grain Litigation	72	(436,000)	0	(436,000)	(436,000)	0	(436,000)
EXPENDITURE TOTALS		(436,000)	0	(436,000)	(436,000)	0	(436,000)
MEANS OF FUNDING							
Strategic Investment & Improvement Fund	493	(100,000)	0	(100,000)	(100,000)	0	(100,000)
Special Funds	SPEC	(100,000)	0	(100,000)	(100,000)	0	(100,000)
Reclamation Grant	R341	(336,000)	0	(336,000)	(336,000)	0	(336,000)
Federal Funds	FED	(336,000)	0	(336,000)	(336,000)	0	(336,000)
TOTAL FUNDING		(436,000)	0	(436,000)	(436,000)	0	(436,000)
*****Change Package*****							
Type: D Description: Number: 3 Specialized Legal Services Group: A							
EXPENDITURES							
Fees - Professional Services	623000	0	0	0	0	436,000	436,000
Reclamation & Grain Litigation	72	0	0	0	0	436,000	436,000
EXPENDITURE TOTALS		0	0	0	0	436,000	436,000
MEANS OF FUNDING							
State General Fund	001	0	0	0	0	100,000	100,000
General Fund	GEN	0	0	0	0	100,000	100,000
Reclamation Grant	R341	0	0	0	0	336,000	336,000
Federal Funds	FED	0	0	0	0	336,000	336,000
TOTAL FUNDING		0	0	0	0	436,000	436,000
*****Change Package*****							
Type: F Description: Number: 4 Remove Capital Assets Group: A							
EXPENDITURES							
IT Equip/Software Over \$5000	693000	(10,000)	0	(10,000)	(10,000)	0	(10,000)
Capital Assets	50	(10,000)	0	(10,000)	(10,000)	0	(10,000)
EXPENDITURE TOTALS		(10,000)	0	(10,000)	(10,000)	0	(10,000)
MEANS OF FUNDING							
State General Fund	001	(10,000)	0	(10,000)	(10,000)	0	(10,000)
General Fund	GEN	(10,000)	0	(10,000)	(10,000)	0	(10,000)

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 SR04 Change Package Summary
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 Reporting Level: 100 100 Administration

1 Object/Revenue Description	Code	2 Remove Capital and One Time	3 2019-21 Base Budget Changes	4 2019-21 Total Changes	5 2019-21 Base Budget Request	6 2019-21 Optional Budget Changes	7 2019-21 Total Budget Request
TOTAL FUNDING		(10,000)	0	(10,000)	(10,000)	0	(10,000)
*****Change Package*****							
Type: A Description:							
Number: 5 IT Equipment over \$5000							
Group: A							
EXPENDITURES							
IT Equip/Software Over \$5000	693000	0	10,000	10,000	10,000	0	10,000
Capital Assets	50	0	10,000	10,000	10,000	0	10,000
EXPENDITURE TOTALS		0	10,000	10,000	10,000	0	10,000
MEANS OF FUNDING							
State General Fund	001	0	10,000	10,000	10,000	0	10,000
General Fund	GEN	0	10,000	10,000	10,000	0	10,000
TOTAL FUNDING		0	10,000	10,000	10,000	0	10,000
*****Change Package*****							
Type: C Description:							
Number: 6 Optional Capital Assets							
Group: A							
EXPENDITURES							
IT Equip/Software Over \$5000	693000	0	0	0	0	15,000	15,000
Capital Assets	50	0	0	0	0	15,000	15,000
EXPENDITURE TOTALS		0	0	0	0	15,000	15,000
MEANS OF FUNDING							
State General Fund	001	0	0	0	0	15,000	15,000
General Fund	GEN	0	0	0	0	15,000	15,000
TOTAL FUNDING		0	0	0	0	15,000	15,000
*****Change Package*****							
Type: C Description:							
Number: 50 Restore Operating							
Group: A							
EXPENDITURES							
Travel	521000	0	0	0	0	2,000	2,000
Operating Expenses	30	0	0	0	0	2,000	2,000
EXPENDITURE TOTALS		0	0	0	0	2,000	2,000
MEANS OF FUNDING							
State General Fund	001	0	0	0	0	2,000	2,000
General Fund	GEN	0	0	0	0	2,000	2,000
TOTAL FUNDING		0	0	0	0	2,000	2,000
*****Change Package*****							

Agency: Public Service Commission
 Reporting Level: 100 100 Administration

1 Object/Revenue Description	Code	2 Remove Capital and One Time	3 2019-21 Base Budget Changes	4 2019-21 Total Changes	5 2019-21 Base Budget Request	6 2019-21 Optional Budget Changes	7 2019-21 Total Budget Request
Type: C Description: Number: 51 Temporary Salaries Group: A EXPENDITURES							
Temporary Salaries	513000	0	0	0	0	50,000	50,000
Fringe Benefits	516000	0	0	0	0	5,000	5,000
Salaries and Wages	10	0	0	0	0	55,000	55,000
EXPENDITURE TOTALS		0	0	0	0	55,000	55,000
MEANS OF FUNDING							
State General Fund	001	0	0	0	0	55,000	55,000
General Fund	GEN	0	0	0	0	55,000	55,000
TOTAL FUNDING		0	0	0	0	55,000	55,000
*****Change Package*****							
Type: C Description: Number: 52 Accounting/Budget Specialist Group: A EXPENDITURES							
Salaries - Permanent	511000	0	0	0	0	112,800	112,800
Fringe Benefits	516000	0	0	0	0	52,693	52,693
Salaries and Wages	10	0	0	0	0	165,493	165,493
Professional Development	611000	0	0	0	0	5,000	5,000
Operating Expenses	30	0	0	0	0	5,000	5,000
EXPENDITURE TOTALS		0	0	0	0	170,493	170,493
MEANS OF FUNDING							
State General Fund	001	0	0	0	0	170,493	170,493
General Fund	GEN	0	0	0	0	170,493	170,493
TOTAL FUNDING		0	0	0	0	170,493	170,493
AUTHORIZED EMPLOYEES							
FTE		0.00	0.00	0.00	0.00	1.00	1.00
AUTHORIZED EMPLOYEES		0.00	0.00	0.00	0.00	1.00	1.00
TOTAL AUTHORIZED EMPLOYEES		0.00	0.00	0.00	0.00	1.00	1.00
*****Change Package*****							
Type: C Description: Number: 91 Natural Gas Pipeline Inspector Group: A AUTHORIZED EMPLOYEES							
FTE		0.00	0.00	0.00	0.00	(1.00)	(1.00)
AUTHORIZED EMPLOYEES		0.00	0.00	0.00	0.00	(1.00)	(1.00)
TOTAL AUTHORIZED EMPLOYEES		0.00	0.00	0.00	0.00	(1.00)	(1.00)

Agency: Public Service Commission
 Reporting Level: 100 100 Administration

1 Object/Revenue Description Code	2 Remove Capital and One Time	3 2019-21 Base Budget Changes	4 2019-21 Total Changes	5 2019-21 Base Budget Request	6 2019-21 Optional Budget Changes	7 2019-21 Total Budget Request
*****Change Package*****						
Type: A Description:						
Number: 100 Reduction to meet 90 Base Budget						
Group: A						
EXPENDITURES						
Reduction In Salary Budget 519100	0	(142,155)	(142,155)	(142,155)	0	(142,155)
Salaries and Wages 10	0	(142,155)	(142,155)	(142,155)	0	(142,155)
Travel 521000	0	(3,500)	(3,500)	(3,500)	0	(3,500)
Miscellaneous Supplies 535000	0	(1,800)	(1,800)	(1,800)	0	(1,800)
Office Equip & Furn Supplies 553000	0	(1,700)	(1,700)	(1,700)	0	(1,700)
Insurance 571000	0	(10,000)	(10,000)	(10,000)	0	(10,000)
Operating Expenses 30	0	(17,000)	(17,000)	(17,000)	0	(17,000)
EXPENDITURE TOTALS	0	(159,155)	(159,155)	(159,155)	0	(159,155)
MEANS OF FUNDING						
State General Fund 001	0	(159,155)	(159,155)	(159,155)	0	(159,155)
General Fund GEN	0	(159,155)	(159,155)	(159,155)	0	(159,155)
TOTAL FUNDING	0	(159,155)	(159,155)	(159,155)	0	(159,155)

Agency: Public Service Commission
 Reporting Level: 200 200 Compliance

1 Object/Revenue Description	Code	2 Remove Capital and One Time	3 2019-21 Base Budget Changes	4 2019-21 Total Changes	5 2019-21 Base Budget Request	6 2019-21 Optional Budget Changes	7 2019-21 Total Budget Request
*****Change Package*****							
Type: C Description: Number: 50 Restore Operating Group: A							
EXPENDITURES							
Travel	521000	0	0	0	0	18,000	18,000
Operating Expenses	30	0	0	0	0	18,000	18,000
EXPENDITURE TOTALS		0	0	0	0	18,000	18,000
MEANS OF FUNDING							
State General Fund	001	0	0	0	0	13,300	13,300
General Fund	GEN	0	0	0	0	13,300	13,300
Rail Safety Fund 449	449	0	0	0	0	4,700	4,700
Special Funds	SPEC	0	0	0	0	4,700	4,700
TOTAL FUNDING		0	0	0	0	18,000	18,000
*****Change Package*****							
Type: C Description: Number: 90 Restore Grain Licensing & Weights and Measures Group: A							
EXPENDITURES							
Salaries - Permanent	511000	0	0	0	0	206,280	206,280
Fringe Benefits	516000	0	0	0	0	101,681	101,681
Reduction In Salary Budget	519100	0	0	0	0	149,519	149,519
Salaries and Wages	10	0	0	0	0	457,480	457,480
Travel	521000	0	0	0	0	136,505	136,505
Supplies - IT Software	531000	0	0	0	0	4,100	4,100
Food and Clothing	533000	0	0	0	0	1,000	1,000
Miscellaneous Supplies	535000	0	0	0	0	200	200
Office Supplies	536000	0	0	0	0	300	300
Postage	541000	0	0	0	0	500	500
Printing	542000	0	0	0	0	200	200
Other Equip Under \$5,000	552000	0	0	0	0	900	900
Professional Development	611000	0	0	0	0	900	900
Operating Fees and Services	621000	0	0	0	0	1,500	1,500
Operating Expenses	30	0	0	0	0	146,105	146,105
EXPENDITURE TOTALS		0	0	0	0	603,585	603,585
MEANS OF FUNDING							
State General Fund	001	0	0	0	0	603,585	603,585
General Fund	GEN	0	0	0	0	603,585	603,585
TOTAL FUNDING		0	0	0	0	603,585	603,585
AUTHORIZED EMPLOYEES							
FTE		0.00	0.00	0.00	0.00	2.00	2.00

Agency: Public Service Commission
 Reporting Level: 200 200 Compliance

1 Object/Revenue Description	Code	2 Remove Capital and One Time	3 2019-21 Base Budget Changes	4 2019-21 Total Changes	5 2019-21 Base Budget Request	6 2019-21 Optional Budget Changes	7 2019-21 Total Budget Request
AUTHORIZED EMPLOYEES		0.00	0.00	0.00	0.00	2.00	2.00
TOTAL AUTHORIZED EMPLOYEES		0.00	0.00	0.00	0.00	2.00	2.00
*****Change Package*****							
Type: A Description: Number: 100 Reduction to meet 90 Base Budget Group: A							
EXPENDITURES							
Salaries - Permanent	511000	0	(206,280)	(206,280)	(206,280)	0	(206,280)
Fringe Benefits	516000	0	(101,681)	(101,681)	(101,681)	0	(101,681)
Reduction In Salary Budget	519100	0	(149,519)	(149,519)	(149,519)	0	(149,519)
Salaries and Wages	10	0	(457,480)	(457,480)	(457,480)	0	(457,480)
Travel	521000	0	(145,405)	(145,405)	(145,405)	0	(145,405)
Supplies - IT Software	531000	0	(2,000)	(2,000)	(2,000)	0	(2,000)
Food and Clothing	533000	0	(1,000)	(1,000)	(1,000)	0	(1,000)
Miscellaneous Supplies	535000	0	(200)	(200)	(200)	0	(200)
Office Supplies	536000	0	(300)	(300)	(300)	0	(300)
Postage	541000	0	(500)	(500)	(500)	0	(500)
Printing	542000	0	(200)	(200)	(200)	0	(200)
Other Equip Under \$5,000	552000	0	(900)	(900)	(900)	0	(900)
Professional Development	611000	0	(900)	(900)	(900)	0	(900)
Operating Fees and Services	621000	0	(1,500)	(1,500)	(1,500)	0	(1,500)
Operating Expenses	30	0	(152,905)	(152,905)	(152,905)	0	(152,905)
Fees - Professional Services	623000	0	(109,046)	(109,046)	(109,046)	0	(109,046)
Rail Rate Complaint Case	71	0	(109,046)	(109,046)	(109,046)	0	(109,046)
EXPENDITURE TOTALS		0	(719,431)	(719,431)	(719,431)	0	(719,431)
MEANS OF FUNDING							
State General Fund	001	0	(610,385)	(610,385)	(610,385)	0	(610,385)
General Fund	GEN	0	(610,385)	(610,385)	(610,385)	0	(610,385)
State Rail Fund 277	277	0	(109,046)	(109,046)	(109,046)	0	(109,046)
Special Funds	SPEC	0	(109,046)	(109,046)	(109,046)	0	(109,046)
TOTAL FUNDING		0	(719,431)	(719,431)	(719,431)	0	(719,431)
AUTHORIZED EMPLOYEES							
FTE		0.00	(2.00)	(2.00)	(2.00)	0.00	(2.00)
AUTHORIZED EMPLOYEES		0.00	(2.00)	(2.00)	(2.00)	0.00	(2.00)
TOTAL AUTHORIZED EMPLOYEES		0.00	(2.00)	(2.00)	(2.00)	0.00	(2.00)

Agency: Public Service Commission
 Reporting Level: 300 300 Public Utilities

1 Object/Revenue Description	Code	2 Remove Capital and One Time	3 2019-21 Base Budget Changes	4 2019-21 Total Changes	5 2019-21 Base Budget Request	6 2019-21 Optional Budget Changes	7 2019-21 Total Budget Request
*****Change Package*****							
Type: G Description: Number: 1 Optional 3% GF Savings Group: A							
EXPENDITURES							
Reduction In Salary Budget	519100	0	0	0	0	(198,923)	(198,923)
Salaries and Wages	10	0	0	0	0	(198,923)	(198,923)
EXPENDITURE TOTALS		0	0	0	0	(198,923)	(198,923)
MEANS OF FUNDING							
State General Fund	001	0	0	0	0	(198,923)	(198,923)
General Fund	GEN	0	0	0	0	(198,923)	(198,923)
TOTAL FUNDING		0	0	0	0	(198,923)	(198,923)
*****Change Package*****							
Type: C Description: Number: 50 Restore Operating Group: A							
EXPENDITURES							
Travel	521000	0	0	0	0	3,000	3,000
Supply/Material-Professional	532000	0	0	0	0	15,000	15,000
Operating Expenses	30	0	0	0	0	18,000	18,000
EXPENDITURE TOTALS		0	0	0	0	18,000	18,000
MEANS OF FUNDING							
State General Fund	001	0	0	0	0	16,500	16,500
General Fund	GEN	0	0	0	0	16,500	16,500
Gas Safety Grant	R301	0	0	0	0	1,500	1,500
Federal Funds	FED	0	0	0	0	1,500	1,500
TOTAL FUNDING		0	0	0	0	18,000	18,000
*****Change Package*****							
Type: C Description: Number: 52 Accounting/Budget Specialist Group: A							
AUTHORIZED EMPLOYEES							
FTE		0.00	0.00	0.00	0.00	(1.00)	(1.00)
AUTHORIZED EMPLOYEES		0.00	0.00	0.00	0.00	(1.00)	(1.00)
TOTAL AUTHORIZED EMPLOYEES		0.00	0.00	0.00	0.00	(1.00)	(1.00)
*****Change Package*****							
Type: C Description: Number: 91 Natural Gas Pipeline Inspector Group: A							
EXPENDITURES							
Salaries - Permanent	511000	0	0	0	0	192,000	192,000

Agency: Public Service Commission
 Reporting Level: 300 300 Public Utilities

1 Object/Revenue		2 Remove Capital and One Time	3 2019-21 Base Budget Changes	4 2019-21 Total Changes	5 2019-21 Base Budget Request	6 2019-21 Optional Budget Changes	7 2019-21 Total Budget Request
Description	Code						
Fringe Benefits	516000	0	0	0	0	68,604	68,604
Salaries and Wages	10	0	0	0	0	260,604	260,604
Travel	521000	0	0	0	0	40,000	40,000
Rentals/Leases - Bldg/Land	582000	0	0	0	0	5,000	5,000
Operating Fees and Services	621000	0	0	0	0	10,000	10,000
Fees - Professional Services	623000	0	0	0	0	15,000	15,000
Operating Expenses	30	0	0	0	0	70,000	70,000
EXPENDITURE TOTALS		0	0	0	0	330,604	330,604
MEANS OF FUNDING							
State General Fund	001	0	0	0	0	165,301	165,301
General Fund	GEN	0	0	0	0	165,301	165,301
Gas Safety Grant	R301	0	0	0	0	165,303	165,303
Federal Funds	FED	0	0	0	0	165,303	165,303
TOTAL FUNDING		0	0	0	0	330,604	330,604
AUTHORIZED EMPLOYEES							
FTE		0.00	0.00	0.00	0.00	1.00	1.00
AUTHORIZED EMPLOYEES		0.00	0.00	0.00	0.00	1.00	1.00
TOTAL AUTHORIZED EMPLOYEES		0.00	0.00	0.00	0.00	1.00	1.00
*****Change Package*****							
Type: A Description:							
Number: 100 Reduction to meet 90 Base Budget							
Group: A							
EXPENDITURES							
Supply/Material-Professional	532000	0	(7,500)	(7,500)	(7,500)	0	(7,500)
Operating Expenses	30	0	(7,500)	(7,500)	(7,500)	0	(7,500)
EXPENDITURE TOTALS		0	(7,500)	(7,500)	(7,500)	0	(7,500)
MEANS OF FUNDING							
State General Fund	001	0	(7,500)	(7,500)	(7,500)	0	(7,500)
General Fund	GEN	0	(7,500)	(7,500)	(7,500)	0	(7,500)
TOTAL FUNDING		0	(7,500)	(7,500)	(7,500)	0	(7,500)

Agency: Public Service Commission
 Reporting Level: 400 400 Reclamation Programs

1 Object/Revenue		2 Remove Capital and One Time	3 2019-21 Base Budget Changes	4 2019-21 Total Changes	5 2019-21 Base Budget Request	6 2019-21 Optional Budget Changes	7 2019-21 Total Budget Request
Description	Code						
*****Change Package*****							
Type: C Description: Number: 50 Restore Operating Group: A							
EXPENDITURES							
Travel	521000	0	0	0	0	8,000	8,000
Operating Expenses	30	0	0	0	0	8,000	8,000
EXPENDITURE TOTALS		0	0	0	0	8,000	8,000
MEANS OF FUNDING							
State General Fund	001	0	0	0	0	1,200	1,200
General Fund	GEN	0	0	0	0	1,200	1,200
Reclamation Grant	R341	0	0	0	0	2,720	2,720
AML Construction Grant	R442	0	0	0	0	4,080	4,080
Federal Funds	FED	0	0	0	0	6,800	6,800
TOTAL FUNDING		0	0	0	0	8,000	8,000
*****Change Package*****							
Type: A Description: Number: 100 Reduction to meet 90 Base Budget Group: A							
EXPENDITURES							
Travel	521000	0	(7,800)	(7,800)	(7,800)	0	(7,800)
Operating Expenses	30	0	(7,800)	(7,800)	(7,800)	0	(7,800)
EXPENDITURE TOTALS		0	(7,800)	(7,800)	(7,800)	0	(7,800)
MEANS OF FUNDING							
State General Fund	001	0	(7,800)	(7,800)	(7,800)	0	(7,800)
General Fund	GEN	0	(7,800)	(7,800)	(7,800)	0	(7,800)
TOTAL FUNDING		0	(7,800)	(7,800)	(7,800)	0	(7,800)