

PU-18-433 Proposed Rate discount levels

Current Rates			
	Avg Usage	Rate	Cost
Base Rate	1	\$300	\$300
Oct-May Demand	918	\$5.64	\$5,176
Jun-Sep Demand	918	\$5.64	\$5,176
All Energy	345,000	\$0.00853	\$2,943
Renewable Rider	345,000	\$0.00000	\$0
Transmission Rider	345,000	\$0.00000	\$0
Generation Rider	918	\$0.00000	\$0
Fuel & Purchased Power	Subject to normal rate		
Monthly Oct-May			\$8,419
Monthly Jun-Sep			\$8,419
Total Annual Cost			\$101,022
Total Annual Discount amount			\$106,300
Total Annual Discount percentage			51.27%

Proposed Rate effective upon commission approval			
	Avg Usage	Rate	Cost
Base Rate	1	\$300	\$300
Oct-May Demand	918	\$5.64	\$5,176
Jun-Sep Demand	918	\$5.64	\$5,176
All Energy	345,000	\$0.00853	\$2,943
Renewable Rider	345,000	\$0.00754	\$2,601
Transmission Rider	345,000	\$0.00000	\$0
Generation Rider	918	\$0.00000	\$0
Fuel & Purchased Power	Subject to normal rate		
Monthly Oct-May			\$11,020
Monthly Jun-Sep			\$11,020
Total Annual Cost			\$132,238.01
Total Annual Discount amount			\$75,085
Total Annual Discount percentage			36.22%

Proposed 1/1/2020 through 12/31/2021 Rates			
	Avg Usage	Rate	Cost
Base Rate	1	\$300	\$300
Oct-May Demand	918	\$5.64	\$5,176
Jun-Sep Demand	918	\$5.64	\$5,176
All Energy	345,000	\$0.00853	\$2,943
Renewable Rider	345,000	\$0.00754	\$2,601
Transmission Rider	345,000	\$0.00372	\$1,283
Generation Rider	918	\$0.00000	\$0
Fuel & Purchased Power	Subject to normal rate		
Monthly Oct-May			\$12,303
Monthly Jun-Sep			\$12,303
Total Annual Cost			\$147,638.81
Total Annual Discount amount			\$59,684
Total Annual Discount percentage			28.79%

Proposed 2022 Rates			
	Avg Usage	Rate	Cost
Base Rate	1	\$300	\$300
Oct-May Demand	918	\$6.19	\$5,682
Jun-Sep Demand	918	\$7.15	\$6,564
All Energy	345,000	\$0.01048	\$3,616
Renewable Rider	345,000	\$0.00754	\$2,601
Transmission Rider	345,000	\$0.00372	\$1,283
Generation Rider	918	\$0.55642	\$511
Fuel & Purchased Power	Subject to normal rate		
Monthly Oct-May			\$13,994
Monthly Jun-Sep			\$14,875
Total Annual Cost			\$171,447.28
Total Annual Discount amount			\$35,875
Total Annual Discount percentage			17.30%

Proposed 2023 Rates			
	Avg Usage	Rate	Cost
Base Rate	1	\$300	\$300
Oct-May Demand	918	\$6.67	\$6,123
Jun-Sep Demand	918	\$7.62	\$6,995
All Energy	345,000	\$0.01239	\$4,275
Renewable Rider	345,000	\$0.00754	\$2,601
Transmission Rider	345,000	\$0.00372	\$1,283
Generation Rider	918	\$0.55642	\$511
Fuel & Purchased Power	Subject to normal rate		
Monthly Oct-May			\$15,093
Monthly Jun-Sep			\$15,965
Total Annual Cost			\$184,605.64
Total Annual Discount amount			\$22,717
Total Annual Discount percentage			10.96%

Proposed 2024 Rates			
	Avg Usage	Rate	Cost
Base Rate	1	\$300	\$300
Oct-May Demand	918	\$6.67	\$6,123
Jun-Sep Demand	918	\$9.53	\$8,749
All Energy	345,000	\$0.01500	\$5,175
Renewable Rider	345,000	\$0.00754	\$2,601
Transmission Rider	345,000	\$0.00372	\$1,283
Generation Rider	918	\$0.55642	\$511
Fuel & Purchased Power	Subject to normal rate		
Monthly Oct-May			\$15,994
Monthly Jun-Sep			\$18,619
Total Annual Cost			\$202,424.56
Total Annual Discount amount			\$4,898
Total Annual Discount percentage			2.36%

1/1/2025 and beyond (Standard Rate 38)			
	Avg Usage	Rate	Cost
Base Rate	1	\$300	\$300
Oct-May Demand	918	\$8.00	\$7,344
Jun-Sep Demand	918	\$11.00	\$10,098
All Energy	345,000	\$0.01252	\$4,319
Renewable Rider	345,000	\$0.00754	\$2,601
Transmission Rider	345,000	\$0.00372	\$1,283
Generation Rider	918	\$0.55642	\$511
Fuel & Purchased Power	Subject to normal rate		
Monthly Oct-May			\$16,359
Monthly Jun-Sep			\$19,113
Total Annual Cost			\$207,322.72