

NORTH DAKOTA TAP SUBSCRIBER LINE (SLC) - 2019 ACTUALS -

Dollars Reimbursed from USAC

See Yellow Note below

| STATE | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|-------------|-------------|--------------------|
| NORTH DAKOTA | | | | | | | | | | | | | Average |
| Total Fed Low Income Voice Lines | 337 | 334 | 331 | 329 | 327 | 318 | 313 | 296 | 0 | 0 | 0 | 0 | 215 |
| <i>Detail</i> | | | | | | | | | | | | | |
| Live In ND, served out of ND | 337 | 334 | 331 | 329 | 327 | 318 | 313 | 296 | 0 | 0 | 0 | 0 | |
| Live In ND, served out of SD (have ND rates) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Live In ND, served out of MN (have ND rates) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Live In ND, served out of Mt (have ND rates) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Broadband Only lInes | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 0 | 0 | 0 | 0 | |
| Combined Broadband & Voice Lines | 4 | 4 | 4 | 5 | 5 | 6 | 6 | 6 | 0 | 0 | 0 | 0 | |
| Total Fund Rate | 9.25 | 9.25 | 9.25 | 9.25 | 9.25 | 9.25 | 9.25 | 9.25 | 0.00 | 0.00 | 0.00 | 0.00 | 9.51 |
| Total Federal Dollars | 3,191.25 | 3,163.50 | 3,135.75 | 3,126.50 | 3,108.00 | 3,034.00 | 2,987.75 | 2,839.75 | 0.00 | 0.00 | 0.00 | 0.00 | \$24,586.50 |

These are lines for Federal reimbursement and may not be the same as the number of lines seeking State reimbursement.
Below are lines assessed the State Lifeline credits.

See Yellow Note to the left

| | | | | | | | | | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|--------|--------|--------|-------------------|
| Count using State USOC ASGSX: | 341 | 338 | 335 | 334 | 332 | 324 | 319 | 302 | 0 | 0 | 0 | 0 | |
| Qwest ASGSX @ \$3.50 | \$1,193.50 | \$1,183.00 | \$1,172.50 | \$1,169.00 | \$1,162.00 | \$1,134.00 | \$1,116.50 | \$1,057.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Total lines | 341 | 338 | 335 | 334 | 332 | 324 | 319 | 302 | 0 | 0 | 0 | 0 | |
| Total State Revenue | \$1,193.50 | \$1,183.00 | \$1,172.50 | \$1,169.00 | \$1,162.00 | \$1,134.00 | \$1,116.50 | \$1,057.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,187.50 |
| Checkpoint = 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |