

NORTH DAKOTA TAP SUBSCRIBER LINE (SLC) - 2019 ACTUALS -

Dollars Reimbursed from USAC

See Yellow Note below

| STATE | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|-----------------------|
| NORTH DAKOTA | | | | | | | | | | | | | |
| Total Fed Low Income Voice Lines | 337 | 334 | 331 | 329 | 327 | 318 | 313 | 296 | 292 | 289 | 281 | 0 | Average 287 |
| <i>Detail</i> | | | | | | | | | | | | | |
| Live in ND, served out of ND | 337 | 334 | 331 | 329 | 327 | 318 | 313 | 296 | 292 | 289 | 281 | 0 | |
| Live in ND, served out of SD (have ND rates) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Live in ND, served out of MN (have ND rates) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Live in ND, served out of Mt (have ND rates) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Broadband Only lines | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 4 | 0 | |
| Combined Broadband & Voice Lines | 4 | 4 | 4 | 5 | 5 | 6 | 6 | 6 | 5 | 5 | 5 | 0 | |
| Total Fund Rate | 9.25 | 9.25 | 9.25 | 9.25 | 9.25 | 9.25 | 9.25 | 9.25 | 9.25 | 9.25 | 9.25 | 0.00 | 9.62 |
| Total Federal Dollars | 3,191.25 | 3,163.50 | 3,135.75 | 3,126.50 | 3,108.00 | 3,034.00 | 2,987.75 | 2,839.75 | 2,793.50 | 2,765.75 | 2,682.50 | 0.00 | \$32,828.25 |

These are lines for Federal reimbursement and may not be the same as the number of lines seeking State reimbursement. Below are lines assessed the State Lifeline credits.

| | | | | | | | | | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|--------------------|
| Count using State USOC ASGSX: | 341 | 338 | 335 | 334 | 332 | 324 | 319 | 302 | 297 | 294 | 286 | 0 | |
| Owest ASGSX @ \$3.50 | \$1,193.50 | \$1,183.00 | \$1,172.50 | \$1,169.00 | \$1,162.00 | \$1,134.00 | \$1,116.50 | \$1,057.00 | \$1,039.50 | \$1,029.00 | \$1,001.00 | \$0.00 | |
| ASGSX Dollars | | | | | | | | | | | | | |
| Total lines | 341 | 338 | 335 | 334 | 332 | 324 | 319 | 302 | 297 | 294 | 286 | 0 | |
| Total State Revenue | \$1,193.50 | \$1,183.00 | \$1,172.50 | \$1,169.00 | \$1,162.00 | \$1,134.00 | \$1,116.50 | \$1,057.00 | \$1,039.50 | \$1,029.00 | \$1,001.00 | \$0.00 | \$12,257.00 |
| Checkpoint = 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |