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MAY 16 2019
NORTH DAKOTA
PUBLIC SERVICE COMMISSION

May 16, 2019

ND Public Service Commission
12 Floor State Capitol
600 E. Boulevard Ave Dept 408
Bismarck, ND 58505-0480

RE: SRT COMMUNICATIONS, INC. 2019 CAF/ICC DATA COLLECTION

Enclosed is SRT Communications, Inc. 2019 CAF/ICC Data Collection and associated certifications. If you have any questions, please let me know.

Thank you,

Julie Lizotte
Director of Regulatory Affairs

Enc: CAF/ICC Data Collection and certifications

2 PU-19-68 Filed 05/16/2019 Pages: 13
Copy of FCC 47CFR Section 54.304 CAF ICC Annual Support Data
SRT Communications, Inc.

2019 CAF ICC Data Collection

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Logged in User: Julie Lizotte

Home Select Company Main Page Study Area Data Input Menu ▸ CAF & ARC Output ▸ Historic Reports ▸ E-Certification ▸

Study Area: SRT COMMUNICATIONS, INC. (ID: 383303)

Study Area Test Period 2019-20 Summary Report

View Summary Report in Excel

Summary Report for Study Area ID 383303 - For data collected during year 2019
Test Period 2019-2020

Interstate Revenues Eligible Recovery Data

		Study Area Amounts
1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	$1,816,764.00
2	Projected TY 2019-2020 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	$1,289,803.53
3	Current TY 2018-2019 Interstate Terminating Switched Access End Office Rate = $0.0007+1/3*(0.005-0.0007)	$0.002133
4	Proposed July 1, 2019 Interstate Terminating Switched Access End Office Rate = $0.0007	$0.000700
5	TY 2018-2019 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation	$0.019443
6	Projected TY 2019-2020 Total Interstate Local Switching Minutes	28,352,659
7	Projected TY 2019-2020 Total Interstate Switched Access Revenue at the Current Rate	$551,260.75
8	Projected TY 2019-2020 Interstate Terminating Switched Access End Office (Local Switching) Minutes	12,000,000
9	Projected TY 2019-2020 Interstate Terminating Switched Access End Office Revenue at Current Rate	$25,596.00
10	Projected TY 2019-2020 Interstate Terminating Switched Access End Office Revenue at Proposed Rate	$8,400.00
11	Adjustments to the Total Projected TY 2019-2020 Interstate Switched Access Revenue	$17,196.00
12	Projected TY 2019-2020 Total Interstate Switched Access Revenue at the Proposed Rate	$534,064.75
13	Projected TY 2019-2020 Allocated Interstate Switched Access Revenue	$326,670.99
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	$0.00
14B	*No double recovery option is selected*	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	$0.000000
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	$0.000000
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	$0.000000
14	Projected TY 2019-2020 Interstate Eligible Recovery	$963,132.54
14D	True-Up Adjustments for Interstate Switched Access in 2016-2017 and 2017-2018 for Double Recovery	$0.00
14E	**Adjusted TY 2019-2020 Interstate Eligible Recovery**	**$963,132.54**
15	Proposed TY 2019-2020 Total Interstate Switched Access Composite Rate	$0.018836
16	FY 2018 (October 1, 2017 - September 30, 2018) Total Interstate Local Switching Minutes	33,078,713
17	TY 2019-2020 Growth Rate relative to FY 2018	-8.43%

(Interstate Data for Study Area 383303)

Intrastate Revenues Eligible Recovery Data

		Study Area Amounts
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	$1,467,633.00
Line 2	95% of Total TY2019-2020 Revenue Requirement (95%^8 Line 1)	$973,657.08
(Option B) Line 9	Projected Total TY2019-2020 Intrastate Terminating Switched Access Service Revenue	$27,949.81
Line 10	Test Year 2019-2020 Net settlement from the State Pool	$0.00
Line 11	Test Year 2019-2020 State Terminating Access Support Rebalancing Fund Revenue	$0.00
Line 12	Total Test Year 2019-2020 Projected Intrastate Terminating Switched Access Service Revenue	$27,949.81
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	$0.00
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	$0.00
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	$0.00
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	$0.00
Line 13	The Total TY 2019-2020 Intrastate Eligible Recovery	$945,707.27
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2013-2014, 2014-2015, 2015-2016, 2016-2017 and 2017-2018 for Double Recovery	$0.00
Line 13F	**Adjusted TY2019-2020 Intrastate Eligible Recovery**	**$945,707.27**

(Intrastate Data for Study Area 383303)

Reciprocal Compensation Revenue Eligible Recovery Data

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	$221,573.00	$0.00
Line 2/Line 11	TY 2019 - 2020 Terminating Reciprocal Compensation Minutes	0	0
Line 3/Line 12	TY 2019 - 2020 Terminating Reciprocal Compensation Composite Rate	$0.00	$0.017453
Line 4/Line 13	TY 2019 - 2020 Originating Reciprocal Compensation Minutes	0	0
Line 5/Line 14	TY 2019 - 2020 Originating Reciprocal Compensation Composite Rate	$0.00	$0.017453
Line 6/Line 15	TY 2019 - 2020 Terminating Reciprocal Compensation Revenue	$0.00	$0.00
Line 7/Line 16	TY 2019 - 2020 Originating Reciprocal Compensation Expense	$0.00	$0.00
Line 8/Line 17	TY 2019 - 2020 Net Forecasted Reciprocal Compensation Revenue	$0.00	$0.00
Line 9/Line 18	TY 2019 - 2020 Net Reciprocal Compensation Revenue Requirement	$146,995.96	$0.00
Line 19/Line 20	Eligible Recovery	$146,995.96	$0.00
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	$0.00	$0.00
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	$0.00	$0.00
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery	$0.00	$146,995.96

(CMRS Data for Study Area 383303)

Test Period 2019-2020 Lines Data

Test Year 2019-20 Single Line Business Lines	Test Year 2019-20 Multi-Line Business Lines
715	8121

(Test Period Lines Data for Study Area 383303)

Exogenous Data

Telecommunications Relay Service Increment	Regulatory-Fees Increment	NANPA Increment	Total Exogenous Costs
$4,242.00	($2,914.00)	$0.00	$1,328.00

(Exogeneous Data for Study Area 383303)

Test Period 2017-18 True-Up Data

		Study Area Forecasted Amount	Study Area Reported Amount	Difference (Reported - Forecasted)
1	TY 2017-2018 Allocated Interstate Access Revenue	$447,373.44	$422,246.55	($25,126.89)
2	Total TY 2017-2018 Intrastate Terminating & Reciprocal Compensation Revenue	$194,987.45	$67,632.00	($127,355.45)
3	Total TY 2017-2018 Intrastate Terminating Switched Access Service Revenue	$194,987.45	$67,811.45	($127,176.00)
4	Total TY 2017-2018 Net Reciprocal Compensation Revenue	$0.00	($179.45)	($179.45)
5	TY 2017-2018 Residential ARC Revenue	$0.00	$0.00	$0.00
6	TY 2017-2018 SLB ARC Revenue	$39,780.00	$27,510.00	($12,270.00)
7	TY 2017-2018 MLB ARC Revenue	$312,588.00	$346,653.00	$34,065.00
8	TY 2017-2018 TRS Increment	$3,761.00	N/A	
9	TY 2017-2018 Regulatory Fees Increment	$0.00	N/A	
10	TY 2017-2018 NANPA Increment	$0.00	N/A	
11	Total Exogenous Costs	$3,761.00	$0.00	($3,761.00)
12	**Net impact on Total Eligible Recovery**			**$126,926.34**
13	TY 2017-2018 Eligible Recovery	$2,266,122.51	$2,175,033.96	($91,088.55)
14	TY 2017-2018 CAFICC Support	$1,913,754.51	$1,800,870.96	($112,883.55)

(TP 17-18 True-up Data for Study Area 383303)

ARC Rates - Test Period 2019-2020 Pre-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Antler	41	$0.00	$0.00					
Berthold	208	$0.00	$0.00					
Butte	146	$0.00	$0.00					
Carpio	104	$0.00	$0.00					
Deering	319	$0.00	$0.00					
Des Lacs	180	$0.00	$0.00					
Donnybrook	62	$0.00	$0.00					
Glenburn	172	$0.00	$0.00					
Karlsruhe	81	$0.00	$0.00					
Landa	45	$0.00	$0.00					
Lansford	136	$0.00	$0.00					
Martin	61	$0.00	$0.00					
Maxbass	61	$0.00	$0.00					
Metigoshe	490	$0.00	$0.00					
Minot	6,260	$0.00	$0.00					
Minot AFB	16	$0.00	$0.00					
Mohall	278	$0.00	$0.00					
Newburg	79	$0.00	$0.00					
Sawyer	333	$0.00	$0.00					
Sherwood	115	$0.00	$0.00					
South Prairie	243	$0.00	$0.00					
Tolley	55	$0.00	$0.00					
Towner	283	$0.00	$0.00					
Upham	112	$0.00	$0.00					
Velva	299	$0.00	$0.00					
Westhope	127	$0.00	$0.00					
Study Area Summary	**10,306**		$0.00	$3.00	$25,740.00	$3.00	$292,356.00	**$318,096.00**

(Pre True-Up ARC Rates - for Study Area 383303)

CAF ICC - Test Period 2019-2020 Pre-True-Up View

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	$963,132.54
20	Intrastate Eligible Recovery	$945,707.27
30	Reciprocal Compensation Eligible Recovery	$146,995.96
40	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	$0.00
50	Total Exogenous Costs	$1,328.00
60	Total Eligible Recovery	$2,057,163.77
80	Residential ARC Revenue at the FCC Prescribed Rate	$0.00
90	SLB ARC Revenue at the FCC Prescribed Rate	$25,740.00
100	MLB ARC Revenue at the FCC Prescribed Rate	$292,356.00
110	Total ARC Revenue	$318,096.00
120	CAF ICC Support	$1,739,067.77

(Before TP 17-18 True-Up CAF ICC Data for Study Area 383303)

ARC Rates - Test Period 2019-2020 Post-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Antler	41	$0.00	$0.00					
Berthold	208	$0.00	$0.00					
Butte	146	$0.00	$0.00					
Carpio	104	$0.00	$0.00					
Deering	319	$0.00	$0.00					
Des Lacs	180	$0.00	$0.00					
Donnybrook	62	$0.00	$0.00					
Glenburn	172	$0.00	$0.00					
Karlsruhe	81	$0.00	$0.00					
Landa	45	$0.00	$0.00					
Lansford	136	$0.00	$0.00					
Martin	61	$0.00	$0.00					
Maxbass	61	$0.00	$0.00					
Metigoshe	490	$0.00	$0.00					
Minot	6,260	$0.00	$0.00					
Minot AFB	16	$0.00	$0.00					
Mohall	278	$0.00	$0.00					
Newburg	79	$0.00	$0.00					
Sawyer	333	$0.00	$0.00					
Sherwood	115	$0.00	$0.00					
South Prairie	243	$0.00	$0.00					
Tolley	55	$0.00	$0.00					
Towner	283	$0.00	$0.00					
Upham	112	$0.00	$0.00					
Velva	299	$0.00	$0.00					
Westhope	127	$0.00	$0.00					
Study Area Summary	**10,306**		$0.00	$3.00	$25,740.00	$3.00	$292,356.00	**$318,096.00**

(Filing View (Post True-Up) ARC Rates - for Study Area 383303)

CAF ICC - Test Period 2019-2020 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
	Test Period 2019-2020 Pre True-Up View	
10	Total Eligible Recovery (Pre-TrueUp)	$2,057,163.77
30	Residential ARC Revenue at FCC Prescribed Rate	$0.00
40	SLB ARC Revenue at FCC Prescribed Rate	$25,740.00
50	MLB ARC Revenue at FCC Prescribed Rate	$292,356.00
60	Total ARC Revenue (Pre-TrueUp)	$318,096.00
70	CAFICC Support (Pre-TrueUp)	$1,739,067.77
	Test Period 2017-2018 TrueUp	
80	Net Impact on Total Eligible Recovery	$126,926.34
	Test Period 2019-2020 Filing (Post True-Up) View	
90	Total Eligible Recovery (Post-TrueUp)	$2,184,090.11
110	Residential ARC Revenue at FCC Prescribed Rate	$0.00
120	SLB ARC Revenue at FCC Prescribed Rate	$25,740.00
130	MLB ARC Revenue at FCC Prescribed Rate	$292,356.00
140	Total ARC Revenue (Post-TrueUp)	$318,096.00
150	**CAFICC Support (Post-TrueUp)**	**$1,865,994.11**

(Filing view - After TP 17-18 True-Up CAF ICC Data for Study Area 383303)

Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops

Broadband-only Residential Lines (Submitted at Exchange level)

Exchange/Zone (Plan) Name	Col A -- Projected Residential Broadband-only Lines for CBOL Support	Col B -- Projected Residential Broadband-only New Lines for CBOL Support	Col C -- [A+B] Total Projected Residential Broadband-only New Lines for CBOL Support	Col D -- Residential ARC	Col F -- [A1*D*12+B1*E*12] Imputed Residential ARC Revenue
Antler	30	5	35	$0.00	$0.00
Berthold	130	10	140	$0.00	$0.00
Butte	100	5	105	$0.00	$0.00
Carpio	80	5	85	$0.00	$0.00
Deering	62	5	67	$0.00	$0.00
Des Lacs	150	10	160	$0.00	$0.00
Donnybrook	35	5	40	$0.00	$0.00
Glenburn	90	5	95	$0.00	$0.00
Karlsruhe	40	5	45	$0.00	$0.00
Landa	10	5	15	$0.00	$0.00
Lansford	70	5	75	$0.00	$0.00
Martin	30	5	35	$0.00	$0.00
Maxbass	40	5	45	$0.00	$0.00
Metigoshe	375	100	475	$0.00	$0.00
Minot	6900	1000	7900	$0.00	$0.00
Minot AFB	526	5	531	$0.00	$0.00
Mohall	120	10	130	$0.00	$0.00
Newburg	42	5	47	$0.00	$0.00
Sawyer	185	10	195	$0.00	$0.00
Sherwood	0	0	0	$0.00	$0.00
South Prairie	125	10	135	$0.00	$0.00
Tolley	40	5	45	$0.00	$0.00
Towner	105	10	115	$0.00	$0.00
Upham	45	5	50	$0.00	$0.00
Velva	290	10	300	$0.00	$0.00
Westhope	80	5	85	$0.00	$0.00
Study Area Summary					**$0.00**

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Broadband-only Business Lines Input Selection: Option B
Company submitted combined projected Broadband-only SLB and MLB lines.

Col M -- Projected SLB+MLB Broadband-only Lines	Col N -- Monthly Weighted Average of SLB and MLB ARC	Col O -- [M*N*12] Imputed SLB+MLB ARC Revenue	Col P -- [F+O] Total Imputed ARC Revenue	Total Actual ARC revenue for TP 2015-16	Total Voice ARC Revenue for TP 2019-20
1,300	**$3.00**	**$46,800.00**	**$46,800.00**	**$601,834.00**	**$318,096.00**

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Line ID	Line Description	Source	Amount
10	Test Period 2019-2020 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	$1,865,994.11
20	Total Test Period 2019-2020 Imputed ARC Revenue	Columns on the table above	$46,800.00
20A	Total Test Period 2019-2020 Imputed ARC Revenue following FCC 18-13	Revised ARC imputation following "Second Order on Reconsideration and Clarification" released on 2/16/2018.	$46,800.00
30	**Adjusted Test Period 2019-2020 CAF ICC Support**	Line 10 - Line 20A	**$1,819,194.11**

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per §51.917(d)(vii).

Name of Reporting Carrier: SRT COMMUNICATIONS, INC.

Signature of Authorized Officer or employee: **Steve Lysne** Digitally signed by Steve Lysne DN:cn=Steve Lysne,email=stevedl@srttel.com,O=srt communications, inc.,l=Minot ND 58702-2027, Date:5/16/2019

Date: 5/16/2019

Printed name of Authorized Officer or employee: Steve Lysne

Title or position of Authorized Officer or employee: General Manager/CEO

Telephone number of Authorized Officer or employee: 701-858-5246

Study Area Code of Reporting Carrier	383303		Filing Due Date for this form (mm/dd/yyyy)	6/17/2019	

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier: SRT COMMUNICATIONS, INC.

Signature of Authorized Officer or employee: **Steve Lysne** Digitally signed by Steve Lysne DN:cn=Steve Lysne,email=stevedl@srttel.com,O=srt communications, inc.,l=Minot ND 58702-2027, Date:5/16/2019

Date: 5/16/2019

Printed name of Authorized Officer or employee: Steve Lysne

Title or position of Authorized Officer or employee: General Manager/CEO

Telephone number of Authorized Officer or employee: 701-858-5246

Study Area Code of Reporting Carrier	383303		Filing Due Date for this form (mm/dd/yyyy)	6/17/2019	

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TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier

I certify that (Name of Agent) National Exchange Carriers Association, Inc. **is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knwoledge, the actual data provided to the Authorized Agent is accurate.**

Name of Authorized Agent : National Exchange Carriers Association, Inc.

Name of Reporting Carrier: SRT COMMUNICATIONS, INC.

Signature of Authorized Officer: **Steve Lysne** Digitally signed by Steve Lysne DN:cn=Steve Lysne,email=stevedl@srttel.com,O=srt communications, inc.,l=Minot ND 58702-2027, Date:5/16/2019

Date: 5/16/2019

Printed name of Authorized Officer: Steve Lysne

Title or position of Authorized Officer: General Manager/CEO

Telephone number of authorized officer: 701-858-5246

Study Area Code of Reporting Carrier	383303		Filing Due Date for this form (mm/dd/yyyy)	6/17/2019	

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TO BE COMPLETED BY THE REPORTING CARRIER.

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier: SRT COMMUNICATIONS, INC.

Signature of Authorized Officer: **Steve Lysne** Digitally signed by Steve Lysne DN:cn=Steve Lysne,email=stevedl@srttel.com,O=srt communications, inc.,l=Minot ND 58702-2027, Date:5/16/2019

Date: 5/16/2019

Printed name of Authorized Officer: Steve Lysne

Title or position of Authorized Officer: General Manager/CEO

Telephone number of Authorized Officer: 701-858-5246

Study Area Code of Reporting Carrier	383303		Filing Due Date for this form (mm/dd/yyyy)	6/17/2019	

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