



June 18, 2019

North Dakota Public Service Commission
600 E. Boulevard, Dept. 408
Bismarck, ND 58505-0480

Email: ndpsc@nd.gov

RE: West River Telecommunications Cooperative (West River) 47 C.F.R 54.304 (d)(1)

Attached for electronic informational filing with the North Dakota Public Service Commission is West River's CAF ICC data to be provided concurrent with NECA's 2019 Annual Tariff Filing, pursuant to the FCC's rule 54.304 (d)(1).

In addition to the attached confidential "Study Area USAC Report" is the supporting confidential document referred to as:

1. The "Access Recovery Charge report", which has the ARC rates and revenue, the residential lines at the exchange level, as well as the SLB and MLB line at the study area level

Please treat each of the attached documents as confidential. If you have any questions in reference to this filing, please contact me.

Sincerely

Consortia Consulting

Marlene Bennett

Enclosures

CC: West River Telecommunications

3 **PU-19-72** Filed: 6/18/2019 Pages: 4
Copy of FCC 47CFR Section 54.304 CAF ICC Annual
Support Data

West River Telecommunications Cooperative
Marlene Bennett, Consortia Consulting



Study Area: WEST RIVER TELECOMMUNICATIONS COOPERATIVE (ID: 381637)
Holding Company: WEST RIVER TELECOMM. (ID: 20000287)

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2019 for CAF ICC Purposes]

Settlement Type: Cost

Test Period 7/1/19-6/30/20 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$843,839
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$1,060,311
3	FY 2011 Net Reciprocal Compensation Revenues	\$205,791
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$2,109,941
5	ROR Carrier Base Period Adjustment Factor (0.95 ^ 8)	0.663420
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$1,399,777
7	Pool Administration Expenses	\$45,546
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$1,445,323
Revenues from Formed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$185,599
10	Interstate Allocated Switched Access Revenues#	\$151,730
11	Transitional Intrastate Access Service Revenues	\$53,010
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 9 + Line 10 + Line 11 + Line 12)	\$204,740
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	(\$10,531)
19	Test Period 17/18 Trueup - Net Impact on Total Eligible Recovery	\$49,753
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$1,279,805
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$0
22	Single Line Business ARC Revenues	\$47,160
23	Multi-Line Business ARC Revenues	\$81,468
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$128,628
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$1,151,177
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	\$23,904
27	Adjusted Test Period 2019-2020 CAFICC Support (Line 25 - Line 26)	\$1,127,273

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.

Confidential



2019 CAF ICC Data Collection

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Logged in User: Marlene Bennett



Home Select Company Main Page Study Area Data Input Menu ▶ CAF & ARC Output ▶ Historic Reports ▶ E-Certification ▶

Study Area: WEST RIVER TELECOMMUNICATIONS COOPERATIVE (ID: 381637)
 Holding Company: WEST RIVER TELECOMM. (ID: 20000287)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2019-20 Pre-True-up View Test Period 2019-20 Post-True-Up (Filing) View

Test Period 2019-2020 Post True-Up (Filing) View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Beulah	703	\$0.00	\$0.00							
Carson	139	\$0.00	\$0.00							
Center	287	\$0.00	\$0.00							
Elgin	404	\$0.00	\$0.00							
Flasher	145	\$0.00	\$0.00							
Fort Yates	363	\$0.00	\$0.00							
Glen Ullin	267	\$0.00	\$0.00							
Golden Valley	100	\$0.00	\$0.00							
Goodrich	62	\$0.00	\$0.00							
Hazen	696	\$0.00	\$0.00							
Hebron	210	\$0.00	\$0.00							
McClusky	193	\$0.00	\$0.00							
McLaughlin	304	\$0.00	\$0.00							
Mercer	87	\$0.00	\$0.00							
New Salem	413	\$0.00	\$0.00							
Pick City	114	\$0.00	\$0.00							
Selfridge	81	\$0.00	\$0.00							
St Anthony	101	\$0.00	\$0.00							
Stanton	114	\$0.00	\$0.00							
Turtle Lake	220	\$0.00	\$0.00							
Underwood	282	\$0.00	\$0.00							
Washburn	323	\$0.00	\$0.00							
Zap	87	\$0.00	\$0.00							
Study Area Summary	5695		\$0.00	1310	\$3.00	\$47,160.00	2263	\$3.00	\$81,468.00	\$128,628.00

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