

### APPENDIX F3 - SCENARIO SENSITIVITY ANALYSIS: PVRR & PVSC SUMMARY

	A	B	C	D	E	F	G	I	J	K	L	M	N	ECF	DBF	
	PVSC	PVRR	Low Gas/Coal/Mkts	High Gas/Coal/Mkts	Low Load	High Load	Low Resource Cost	High Resource Cost	Low Externality	Low Externality, Low Regulatory	Mid Externality, Mid Regulatory	High Externality	No Reg or Externality Costs	Market sales off	High Load High Gas/Coal/Mkts Low Resource Cost	Low Load Low Gas/Coal/Mkts Low Resource Cost
1- REFERENCE	\$45,657	\$37,679	\$45,216	\$46,360	\$46,328	\$49,952	\$44,760	\$46,813	\$40,949	\$39,008	\$42,541	\$52,890	\$37,276	\$45,260	\$49,797	\$45,359
2- EARLY KING	\$45,450	\$37,495	\$44,909	\$46,347	\$46,258	\$49,795	\$44,703	\$46,499	\$40,570	\$38,811	\$42,319	\$52,001	\$37,064	\$44,896	\$49,787	\$45,276
3- EARLY SH3	\$45,563	\$37,662	\$45,018	\$46,420	\$46,373	\$49,940	\$44,828	\$46,593	\$40,643	\$38,975	\$42,418	\$51,868	\$37,235	\$44,993	\$49,935	\$45,396
4- EARLY COAL	\$45,449	\$37,632	\$44,882	\$46,394	\$46,274	\$49,777	\$44,758	\$46,475	\$40,435	\$38,934	\$42,324	\$51,128	\$37,202	\$44,859	\$49,968	\$45,311
5- EARLY MONTI	\$45,824	\$37,782	\$45,347	\$46,570	\$46,498	\$50,093	\$44,907	\$47,034	\$41,021	\$39,111	\$42,673	\$52,931	\$37,356	\$45,325	\$49,953	\$45,470
6- EARLY PI	\$46,345	\$38,281	\$45,847	\$47,119	\$46,892	\$50,741	\$45,222	\$47,704	\$41,558	\$39,584	\$43,177	\$53,636	\$37,847	\$45,739	\$50,392	\$45,715
7- EARLY AII NUCLEAR	\$46,491	\$38,292	\$45,956	\$47,306	\$47,000	\$50,782	\$45,329	\$47,873	\$41,586	\$39,620	\$43,267	\$53,725	\$37,857	\$45,840	\$50,503	\$45,768
8- EARLY BASELOAD	\$46,251	\$38,144	\$45,561	\$47,366	\$46,985	\$50,646	\$45,341	\$47,462	\$41,006	\$39,488	\$43,002	\$51,915	\$37,710	\$45,306	\$50,747	\$45,734
9- EARLY COAL; EXTEND MONTI	\$45,173	\$37,476	\$44,705	\$45,966	\$46,084	\$49,419	\$44,628	\$46,065	\$40,250	\$38,757	\$42,098	\$50,829	\$37,050	\$44,646	\$49,701	\$45,327
10- EARLY KING; EXTEND MONTI	\$45,124	\$37,286	\$44,684	\$45,877	\$46,010	\$49,444	\$44,552	\$46,054	\$40,322	\$38,590	\$42,044	\$51,601	\$36,860	\$44,628	\$49,601	\$45,258
11- EARLY COAL; EXTEND PI	\$44,788	\$37,134	\$44,395	\$45,449	\$45,711	\$49,020	\$44,327	\$45,595	\$39,885	\$38,406	\$41,731	\$50,394	\$36,705	\$44,239	\$49,551	\$45,100
12- EARLY COAL; EXTEND AII NUCLEAR	\$44,655	\$37,240	\$44,460	\$45,018	\$45,589	\$48,794	\$44,194	\$45,462	\$39,977	\$38,455	\$41,696	\$50,435	\$36,813	\$44,356	\$49,324	\$45,177
13- EXTEND MONTI	\$45,268	\$37,316	\$44,833	\$45,978	\$46,130	\$49,577	\$44,690	\$46,181	\$40,516	\$38,635	\$42,156	\$52,315	\$36,884	\$44,720	\$49,665	\$45,394
14- EXTEND PI	\$44,830	\$36,906	\$44,440	\$45,455	\$45,757	\$49,158	\$44,379	\$45,618	\$40,080	\$38,219	\$41,729	\$51,800	\$36,471	\$44,266	\$49,382	\$45,157
15- EXTEND AII NUCLEAR	\$44,749	\$37,065	\$44,541	\$45,116	\$45,678	\$48,852	\$44,316	\$45,508	\$40,209	\$38,333	\$41,744	\$51,812	\$36,636	\$44,394	\$49,255	\$45,281
REFERENCE ADJ (ADD DR)	\$45,974	\$38,055	\$45,534	\$46,677	\$46,679	\$50,276	\$45,077	\$47,131	\$41,267	\$39,327	\$42,859	\$53,204	\$37,595	\$45,579	\$50,121	\$45,711
PREFERRED PLAN	\$45,513	\$37,851	\$45,046	\$46,307	\$46,416	\$49,757	\$44,969	\$46,405	\$40,591	\$39,099	\$42,439	\$51,168	\$37,392	\$44,990	\$50,040	\$45,660
ND PLAN	\$45,892	\$37,598	\$44,869	\$45,901	\$46,833	\$50,123	\$45,231	\$46,904	\$40,415	\$38,892	\$42,208	\$51,021	\$37,208	\$44,817	\$49,443	\$45,356

	A	B	C	D	E	F	G	I	J	K	L	M	N	ECF	DBF	
DELTA	PVSC	PVRR	Low Gas/Coal/Mkts	High Gas/Coal/Mkts	Low Load	High Load	Low Resource Cost	High Resource Cost	Low Externality	Low Externality, Low Regulatory	Mid Externality, Mid Regulatory	High Externality	No Reg or Externality Costs	Market sales off	High Load High Gas/Coal/Mkts Low Resource Cost	Low Load Low Gas/Coal/Mkts Low Resource Cost
1- REFERENCE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2- EARLY KING	(\$207)	(\$184)	(\$307)	(\$12)	(\$71)	(\$156)	(\$56)	(\$315)	(\$379)	(\$197)	(\$222)	(\$889)	(\$213)	(\$365)	(\$10)	(\$83)
3- EARLY SH3	(\$93)	(\$17)	(\$198)	\$60	\$45	(\$12)	\$69	(\$220)	(\$306)	(\$33)	(\$124)	(\$1,022)	(\$41)	(\$267)	\$137	\$37
4- EARLY COAL	(\$208)	(\$47)	(\$334)	\$35	(\$54)	(\$174)	(\$1)	(\$339)	(\$513)	(\$74)	(\$217)	(\$1,782)	(\$75)	(\$401)	\$170	(\$48)
5- EARLY MONTI	\$167	\$103	\$131	\$210	\$170	\$142	\$147	\$220	\$72	\$103	\$131	\$42	\$80	\$65	\$156	\$111
6- EARLY PI	\$689	\$602	\$631	\$759	\$564	\$789	\$462	\$891	\$609	\$576	\$636	\$746	\$571	\$479	\$595	\$356
7- EARLY AII NUCLEAR	\$834	\$613	\$740	\$947	\$672	\$831	\$569	\$1,060	\$637	\$612	\$726	\$835	\$581	\$580	\$706	\$409
8- EARLY BASELOAD	\$594	\$465	\$345	\$1,006	\$656	\$695	\$582	\$649	\$57	\$480	\$460	(\$975)	\$433	\$46	\$950	\$375
9- EARLY COAL; EXTEND MONTI	(\$484)	(\$204)	(\$510)	(\$394)	(\$245)	(\$533)	(\$131)	(\$748)	(\$699)	(\$251)	(\$443)	(\$2,060)	(\$226)	(\$614)	(\$96)	(\$32)
10- EARLY KING; EXTEND MONTI	(\$532)	(\$393)	(\$532)	(\$482)	(\$318)	(\$508)	(\$207)	(\$759)	(\$626)	(\$418)	(\$498)	(\$1,288)	(\$416)	(\$632)	(\$197)	(\$101)
11- EARLY COAL; EXTEND PI	(\$868)	(\$545)	(\$821)	(\$911)	(\$617)	(\$931)	(\$433)	(\$1,218)	(\$1,064)	(\$602)	(\$811)	(\$2,496)	(\$571)	(\$1,022)	(\$247)	(\$259)
12- EARLY COAL; EXTEND AII NUCLEAR	(\$1,001)	(\$439)	(\$756)	(\$1,342)	(\$740)	(\$1,158)	(\$566)	(\$1,352)	(\$972)	(\$553)	(\$846)	(\$2,455)	(\$463)	(\$904)	(\$473)	(\$182)
13- EXTEND MONTI	(\$388)	(\$363)	(\$383)	(\$381)	(\$198)	(\$375)	(\$70)	(\$632)	(\$433)	(\$373)	(\$386)	(\$575)	(\$393)	(\$540)	(\$133)	\$34
14- EXTEND PI	(\$827)	(\$773)	(\$776)	(\$905)	(\$571)	(\$794)	(\$381)	(\$1,195)	(\$868)	(\$789)	(\$813)	(\$1,090)	(\$805)	(\$395)	(\$416)	(\$202)
15- EXTEND AII NUCLEAR	(\$908)	(\$614)	(\$675)	(\$1,244)	(\$650)	(\$1,099)	(\$444)	(\$1,305)	(\$739)	(\$675)	(\$797)	(\$1,078)	(\$640)	(\$887)	(\$542)	(\$79)
REFERENCE ADJ (ADD DR)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PREFERRED PLAN	(\$461)	(\$203)	(\$488)	(\$371)	(\$263)	(\$519)	(\$109)	(\$726)	(\$675)	(\$228)	(\$420)	(\$2,037)	(\$203)	(\$588)	(\$81)	(\$51)
ND PLAN	(\$83)	(\$456)	(\$665)	(\$777)	\$154	(\$153)	\$154	(\$227)	(\$852)	(\$435)	(\$652)	(\$2,184)	(\$388)	(\$761)	(\$678)	(\$355)