



MONTANA-DAKOTA
UTILITIES CO.

A Subsidiary of MDU Resources Group, Inc.

400 North Fourth Street
Bismarck, ND 58501
(701) 222-7900

January 23, 2020

Executive Secretary
North Dakota Public Service Commission
State Capitol Building
Bismarck, ND 58505-0480

Re: Renewable Resource Cost Adjustment
Rider
Case No. PU-19-355

Montana-Dakota Utilities Co. (Montana-Dakota) herewith submits, for the Commission's information, bill impacts for Residential (Rate 10), Small General (Rate 20), and Large General (Rate 30) customers as well as a Large Contract Customer as discussed at the Informal Hearing held on January 22, 2020 in the above referenced Case.

The information provided presents the average monthly change from current rates, both dollar amount and percentage, for each of the following scenarios:

- As filed – Annual revenue requirement recognizing PTCs as earned and includes the 2019 under recovered amount of \$2,840,713;
- Standard PTC - Annual revenue requirement recognizing PTCs as earned (only change from As Filed is the exclusion of the 2019 under recovered amount of \$2,840,713);
- Levelized Return (Victor Method); and
- Levelized PTCs.

As noted, the timing of the recovery of the under recovered balance for 2019 of \$2,840,713 has not been addressed at this time.

Sincerely,

Travis R. Jacobson
Director of Regulatory Affairs

Attachments

cc: Jack Schuh
Victor Schock
Karl Liepitz
Garret Senger

Residential (Rate 10)

	<u>As filed 1/</u>	<u>Standard PTC</u>	<u>Levelized Return</u>	<u>Levelized PTCs</u>
Monthly Change	\$0.75	(\$0.50)	\$0.37	\$3.54
Percentage Change	0.78%	-0.53%	0.39%	3.77%

Monthly Usage - 894 Kwh

Small General (Rate 20)

	<u>As filed 1/</u>	<u>Standard PTC</u>	<u>Levelized Return</u>	<u>Levelized PTCs</u>
Monthly Change	\$1.68	(\$1.10)	\$0.84	\$7.92
Percentage Change	0.92%	-0.60%	0.46%	4.33%

Monthly Usage - 2,000 Kwh

Large General (Rate 30)

	<u>As filed 1/</u>	<u>Standard PTC</u>	<u>Levelized Return</u>	<u>Levelized PTCs</u>
Monthly Change	\$4.16	(\$14.06)	(\$1.44)	\$44.60
Percentage Change	0.31%	-1.06%	-0.11%	3.36%

Monthly Usage - 14,343 Kwh

Large Contract Customer

	<u>As filed 1/</u>	<u>Standard PTC</u>	<u>Levelized Return</u>	<u>Levelized PTCs</u>
Monthly Change	\$1,949.61	(\$6,588.33)	(\$672.28)	\$20,907.87
Percentage Change	0.49%	-1.64%	-0.17%	5.22%

Monthly Usage - 6,722,788
Kwh

1/ Includes a prior period true up of
\$2,840,713.