

## Nodak Electric Cooperative

Rate 501.2 Commercial and Industrial Distribution delivered 3 Phase (controlled)

	<u>Love's Travel Stop Retail Charges</u>	<u>Capital Credit Allocation</u>	<u>Nodak Electric Power Cost</u>	<u>Cost of Service</u>	<u>Nodak Net Revenue</u>
Year 1	\$ 57,416.00	\$ 1,240.19	\$ 50,366.00	\$ 785.54	\$ 5,024.27
Year 2	\$ 58,656.19	\$ 1,266.97	\$ 50,366.00	\$ 809.11	\$ 6,214.11
Year 3	\$ 58,771.02	\$ 1,269.45	\$ 50,366.00	\$ 833.38	\$ 6,302.18
Year 4	\$ 58,771.02	\$ 1,269.45	\$ 50,366.00	\$ 858.38	\$ 6,277.18
Year 5	\$ 59,787.28	\$ 1,291.41	\$ 51,272.59	\$ 884.13	\$ 6,339.16
Year 6	\$ 60,309.77	\$ 1,302.69	\$ 51,272.59	\$ 910.66	\$ 6,823.83
Year 7	\$ 60,206.42	\$ 1,300.46	\$ 51,272.59	\$ 937.98	\$ 6,695.40
Year 8	\$ 60,476.27	\$ 1,306.29	\$ 51,272.59	\$ 966.12	\$ 6,931.28
Year 9	\$ 60,476.27	\$ 1,306.29	\$ 51,272.59	\$ 995.10	\$ 6,902.30
Year 10	\$ 60,476.27	\$ 1,306.29	\$ 51,272.59	\$ 1,024.95	\$ 6,872.45

Retail Charges based on similar full service truck stop in Nodak Electric's Service Area.

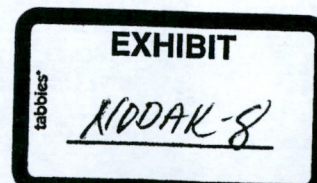
Power Supply Cost increased in year 5 as per Suppliers Long Range Forecast

Cost of Service is based on our expenses per service location increased by 3% annually

Love's retail Charges increased as per Nodak Electric's long-range financial forecast totaling 5.33% over 8 years

Nodak's Service location investment will be recovered in approximately 3.25 years

Capital Credit Allocations for C&I Rate Class average 2.16% of revenue



## Nodak Electric Cooperative

Rate 501.2 Commercial and Industrial Distribution delivered 3 Phase (uncontrolled)

	Love's Travel Stop <u>Retail Charges</u>	Capital Credit <u>Allocation</u>	Nodak Electric <u>Power Cost</u>	<u>Cost of Service</u>	<u>Nodak Net Revenue</u>
Year 1	\$ 93,351.00	\$ 2,016.38	\$ 80,781.00	\$ 785.54	\$ 9,768.08
Year 2	\$ 95,367.38	\$ 2,059.94	\$ 80,781.00	\$ 809.11	\$ 11,717.34
Year 3	\$ 95,554.08	\$ 2,063.97	\$ 80,781.00	\$ 833.38	\$ 11,875.74
Year 4	\$ 95,554.08	\$ 2,063.97	\$ 80,781.00	\$ 858.38	\$ 11,850.73
Year 5	\$ 97,206.40	\$ 2,099.66	\$ 82,235.06	\$ 884.13	\$ 11,987.55
Year 6	\$ 98,055.89	\$ 2,118.01	\$ 82,235.06	\$ 910.66	\$ 12,792.17
Year 7	\$ 97,887.86	\$ 2,114.38	\$ 82,235.06	\$ 937.98	\$ 12,600.45
Year 8	\$ 98,326.61	\$ 2,123.85	\$ 82,235.06	\$ 966.12	\$ 13,001.58
Year 9	\$ 98,326.61	\$ 2,123.85	\$ 82,235.06	\$ 995.10	\$ 12,972.60
Year 10	\$ 98,326.61	\$ 2,123.85	\$ 82,235.06	\$ 1,024.95	\$ 12,942.74

Retail Charges based on similar full service truck stop in Nodak Electric's Service Area.

Power Supply Cost increased in year 5 as per Suppliers Long Range Forecast

Cost of Service is based on our expenses per service location increased by 3% annually

Love's retail Charges increased as per Nodak Electric's long-range financial forecast totaling 5.33% over 8 years

Nodak's Service location investment will be recovered in approximately 1.8 years

Capital Credit Allocations for C&I Rate Class average 2.16% of revenue