

**Hamre, John G.**

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**Sent:** Wednesday, September 15, 2021 8:49 AM  
**To:** Hamre, John G.  
**Subject:** Filing Accepted for Case: 08-2021-CV-01508; Nodak Electric Cooperative, Inc. vs. North Dakota Public Service Commission, et al.; Envelope Number: 4453419

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## Filing Accepted

Envelope Number: 4453419

Case Number: 08-2021-CV-01508

Case Style: Nodak Electric Cooperative, Inc. vs. North Dakota Public Service Commission, et al.



The filing below was reviewed and has been accepted by the clerk's office. You may access the file stamped copy of the document filed by clicking on the below link.

Filing Details	
<b>Court</b>	Burleigh County - South Central District
<b>Case Number</b>	08-2021-CV-01508
<b>Case Style</b>	Nodak Electric Cooperative, Inc. vs. North Dakota Public Service Commission, et al.
<b>Date/Time Submitted</b>	9/14/2021 1:39 PM CST
<b>Date/Time Accepted</b>	9/15/2021 8:48 AM CST
<b>Accepted Comments</b>	
<b>Filing Type</b>	Exhibit
<b>Filing Description</b>	CR Exhibit 46 Exhibit Nodak 8 - Nodak's projected net revenues from Love's Travel Stop
<b>Activity Requested</b>	EFileAndServe
<b>Filed By</b>	John Hamre
<b>Filing Attorney</b>	John Schuh

Document Details	
<b>Lead Document</b>	46 - CR Exhibit 46 Exhibit Nodak 8 - Nodak's projected net revenues from Love's Travel Stop.pdf
<b>Lead Document Page Count</b>	2
<b>File Stamped Copy</b>	<a href="#">View Stamped Document</a>
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## Nodak Electric Cooperative

Rate 501.2 Commercial and Industrial Distribution delivered 3 Phase (controlled)

	Love's Travel Stop <u>Retail Charges</u>	Capital Credit <u>Allocation</u>	Nodak Electric <u>Power Cost</u>	<u>Cost of Service</u>	<u>Nodak Net Revenue</u>
Year 1	\$ 57,416.00	\$ 1,240.19	\$ 50,366.00	\$ 785.54	\$ 5,024.27
Year 2	\$ 58,656.19	\$ 1,266.97	\$ 50,366.00	\$ 809.11	\$ 6,214.11
Year 3	\$ 58,771.02	\$ 1,269.45	\$ 50,366.00	\$ 833.38	\$ 6,302.18
Year 4	\$ 58,771.02	\$ 1,269.45	\$ 50,366.00	\$ 858.38	\$ 6,277.18
Year 5	\$ 59,787.28	\$ 1,291.41	\$ 51,272.59	\$ 884.13	\$ 6,339.16
Year 6	\$ 60,309.77	\$ 1,302.69	\$ 51,272.59	\$ 910.66	\$ 6,823.83
Year 7	\$ 60,206.42	\$ 1,300.46	\$ 51,272.59	\$ 937.98	\$ 6,695.40
Year 8	\$ 60,476.27	\$ 1,306.29	\$ 51,272.59	\$ 966.12	\$ 6,931.28
Year 9	\$ 60,476.27	\$ 1,306.29	\$ 51,272.59	\$ 995.10	\$ 6,902.30
Year 10	\$ 60,476.27	\$ 1,306.29	\$ 51,272.59	\$ 1,024.95	\$ 6,872.45

Retail Charges based on similar full service truck stop in Nodak Electric's Service Area.

Power Supply Cost increased in year 5 as per Suppliers Long Range Forecast

Cost of Service is based on our expenses per service location increased by 3% annually

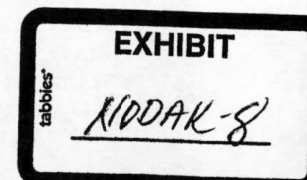
Love's retail Charges increased as per Nodak Electric's long-range financial forecast totaling 5.33% over 8 years

Nodak's Service location investment will be recovered in approximately 3.25 years

Capital Credit Allocations for C&I Rate Class average 2.16% of revenue

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 Exhibit Nodak 8 - Nodak's projected net revenues  
 from Love's Travel Stop

Nodak Electric Cooperative, Inc.



## Nodak Electric Cooperative

Rate 501.2 Commercial and Industrial Distribution delivered 3 Phase (uncontrolled)

	Love's Travel Stop <u>Retail Charges</u>	Capital Credit <u>Allocation</u>	Nodak Electric		Cost of Service	Nodak Net Revenue
			<u>Power Cost</u>			
Year 1	\$ 93,351.00	\$ 2,016.38	\$ 80,781.00		\$ 785.54	\$ 9,768.08
Year 2	\$ 95,367.38	\$ 2,059.94	\$ 80,781.00		\$ 809.11	\$ 11,717.34
Year 3	\$ 95,554.08	\$ 2,063.97	\$ 80,781.00		\$ 833.38	\$ 11,875.74
Year 4	\$ 95,554.08	\$ 2,063.97	\$ 80,781.00		\$ 858.38	\$ 11,850.73
Year 5	\$ 97,206.40	\$ 2,099.66	\$ 82,235.06		\$ 884.13	\$ 11,987.55
Year 6	\$ 98,055.89	\$ 2,118.01	\$ 82,235.06		\$ 910.66	\$ 12,792.17
Year 7	\$ 97,887.86	\$ 2,114.38	\$ 82,235.06		\$ 937.98	\$ 12,600.45
Year 8	\$ 98,326.61	\$ 2,123.85	\$ 82,235.06		\$ 966.12	\$ 13,001.58
Year 9	\$ 98,326.61	\$ 2,123.85	\$ 82,235.06		\$ 995.10	\$ 12,972.60
Year 10	\$ 98,326.61	\$ 2,123.85	\$ 82,235.06		\$ 1,024.95	\$ 12,942.74

Retail Charges based on similar full service truck stop in Nodak Electric's Service Area.

Power Supply Cost increased in year 5 as per Suppliers Long Range Forecast

Cost of Service is based on our expenses per service location increased by 3% annually

Love's retail Charges increased as per Nodak Electric's long-range financial forecast totaling 5.33% over 8 years

Nodak's Service location investment will be recovered in approximately 1.8 years

Capital Credit Allocations for C&I Rate Class average 2.16% of revenue