

Hamre, John G.

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Subject: Filing Accepted for Case: 08-2021-CV-01508; Nodak Electric Cooperative, Inc. vs. North Dakota Public Service Commission, et al.; Envelope Number: 4453419

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Filing Accepted

Envelope Number: 4453419

Case Number: 08-2021-CV-01508

Case Style: Nodak Electric Cooperative, Inc. vs. North Dakota Public Service Commission, et al.



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Filing Details	
Court	Burleigh County - South Central District
Case Number	08-2021-CV-01508
Case Style	Nodak Electric Cooperative, Inc. vs. North Dakota Public Service Commission, et al.
Date/Time Submitted	9/14/2021 1:39 PM CST
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Filing Type	Exhibit
Filing Description	CR Exhibit 50 Exhibit Nodak 12 - OTP - North Dakota Large General Serve Rate 603 for Love's Drayton
Activity Requested	EFileAndServe
Filed By	John Hamre
Filing Attorney	John Schuh

Document Details	
Lead Document	50 - CR Exhibit 50 Exhibit Nodak 12 - OTP - North Dakota Large General Serve Rate 603 for Love's Drayton.pdf
Lead Document Page Count	2
File Stamped Copy	View Stamped Document
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OTP - North Dakota Large General Service Rate 603 for:
Love's Drayton

6/24/2019

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Monthly Electric Readings

	Inputs	Monthly Billing Demand
Energy - kWh	90,000	200.0 kW
Peak Demand - KW	200.0	
Reactive Demand - kVAR	100.0	
Annual Maximum kW	200.0	

Base Rate Information

	Summer	Winter
Energy - Cost per kWh First 700,000	\$ 0.02286	\$ 0.02341
Energy - Cost per kWh Excess	\$ 0.02286	\$ 0.02341
Demand - Cost per kW	\$ 10.75	\$ 8.54
Customer Charge per month	\$ 215.90	
Facilities Charge per Annual Max kW	\$ 0.76 < 1000 kW	\$ 0.56 >= 1000 kW

Riders, Fees, & Taxes

Renewable Resource Cost Recovery Factor	-0.224%
Transmission Cost Recovery per kW	\$ 1.060
Economic Development Rider per kWh	\$ -
Cost of Energy per kWh	\$ 0.02253
Environmental Cost Recovery Factor	-0.310%
City Franchise Fee	0%

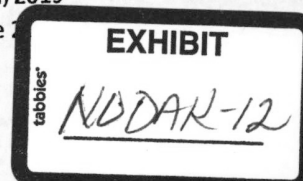
Electrical Charges

	Summer	Winter
Customer Charge	\$ 215.90	\$ 215.90
Energy Charge (kWh)	\$ 2,057.40	\$ 2,106.90
Demand Charge (kW)	\$ 2,150.00	\$ 1,708.00
Facilities Charge	\$ 152.00	\$ 152.00
Subtotal	\$ 4,575.30	\$ 4,182.80

Rider Calculations

ND RRA	\$ (10.25)	\$ (9.37)
ND TCRR	\$ 212.00	\$ 212.00
ND Economic Development	\$ -	\$ -
ND COE	\$ 2,027.70	\$ 2,027.70
ND ECRR	\$ (14.18)	\$ (12.97)
Subtotal	\$ 2,215.27	\$ 2,217.36
Total OTP Billing Before Taxes	\$ 6,790.57	\$ 6,400.16
Franchise Fee	\$ -	\$ -
Total Monthly Bill	\$ 6,790.57	\$ 6,400.16

Love's Drayton



Annual Cost of Operation

Summer - 4 months per year \$ 27,162.27
(applies June through Sept Bill Dates) \$ 0.0755 per kWh

Winter - 8 months per year \$ 51,201.31
(applies October through May Bill Dates) \$ 0.0711 per kWh

Total Annual Estimated Electrical Costs

\$78,363.58

Average Cost per kWh \$0.0726
Power Factor 89.4%
Load Factor 61.6%