



North Dakota Gas Rate Case Filing

*In the Community
to Serve®*

Case No. PU-20-379

Exhibit No. MDU-24

ND PSC Hearing March 17, 2021



North Dakota Gas Service Area



• *115,000 customers - 99,000 residential*

• *75 communities - 518 employees*

Primary Reasons for Increase

Plant in service by year end 2021 is \$336 million

\$65 million more than the last Commission review

- Replace aging infrastructure
- Enhance reliability

Increased operating expenses

Application for Increase in Natural Gas Service Price

Original Application

Application filed
August 26, 2020

Requested
increase of \$9.0
million in annual
revenues

7.8% overall
increase

Settlement Agreement with Advocacy

9.3% ROE

Increase of
\$6.9 million in
annual
revenue

6.0% overall
increase

Effect on Customer

	Revenue Increase
Residential - MDU	10.1%
Residential - GPNG	9.2%
Firm General Service - MDU	1.7%
Firm General Service - GPNG	3.6%
Air Force Delivery	2.0%
Small Interruptible	1.9%
Large Interruptible	0.7%
Overall Increase	6.0%

Average Residential Customer Increase:
MDU: +\$5.06/mo GPNG: +\$3.36/mo



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