

2020 State One Call Grant Final Report

CFDA Number: 20.721

Award Number: 693JK32040016PSOC

Project Title: 2020 One-Call Enforcement, 2020 Damage Prevention Awareness Campaign

Date Submitted: [Date of report submission]

Submitted by: Patrick Fahh

1. Project Details: 2020 One-Call Enforcement

a. Specific Objective(s) of the Project

The purpose of the program is enforcement of North Dakota's One-Call law designed to prevent damage to underground facilities. Enforcement activities include development and implementation of the Commission's damage prevention enforcement program, and participation in the Commission's administrative proceedings regarding enforcement including legal assistance with enforcement actions. Commission staff also participates in the North Dakota One-Call Board quarterly meetings and One-Call stakeholder meetings to discuss improvements to the One-Call law and enforcement activities.

b. Accomplishments for the grant period

Completed all objectives successfully.

c. Quantifiable Metrics/Measures of Effectiveness

In calendar year 2018, 49 One-Call complaints were filed with the Commission alleging violations of North Dakota's One-Call law and 17 complaints were decided in 2018. In 2019, 23 complaints were filed, and 60 complaints were decided. In 2020, 28 complaints were filed, and 16 complaints were decided.

d. Issues, Problems or Challenges

No issues, problems or challenges to report.

1. Project Details: 2020 Damage Prevention Awareness Campaign

a. Specific Objective(s) of the Project

One-Call grant funding for the year 2020 paid the cost for "Call 811 or Click ndonecall.com Before you dig" billboards at 11 locations across North Dakota. As in previous years, billboards were placed in major markets and areas heavily impacted by the energy boom in North Dakota. The billboards were displayed to coincide with 'safe digging month' April 2021. At each of the following locations, the billboard advertising was displayed for a minimum of 30 days: Bismarck, Mandan, Dickinson, Fargo, West Fargo, Grand Forks, Jamestown, Devils Lake, Whapeton, Minot and Williston. Billboards displayed the 811 number along with the website for North Dakota One-Call. The information included on the billboards is designed to communicate the vitally important message of making a call to 811 prior to the start of any digging or excavation activity.

b. Accomplishments for the grant period

2. Completed all objectives successfully.

a. Quantifiable Metrics/Measures of Effectiveness

The Commission believes the combination of billboard and education material advertising is an efficient and highly effective tool in sharing this extremely important safety message with residents and all individuals conducting any type of excavation activity in North Dakota. In addition to the billboards, we were able to participate in the North Dakota State Fair in July 2021, where we were able to engage with

hundreds of participants during 811 day at the Fair. We left a lasting impression with the guests by handing out complimentary 811 educational materials and items.

b. Issues, Problems or Challenges

No issues, problems or challenges to report.

3. Financial Details

- i. Total amount of award: \$44,793.00
- ii. Total of award expended: \$44,793.00
- iii. Repayment to PHMSA required *NO*

a. Final Financial Narrative

Total costs covering the period January 1, 2020 through September 29, 2021. Attached breakdown of the personnel costs include the staff names listed below along with their associated fringe benefits and indirect costs. Additionally, \$5,500 was expended on the billboard awareness campaign as evidenced in the attached invoice copies.

b. Personnel and associated costs paid for by grant:

- i. Names of personnel and affiliation Victor Schock, Patrick Fahn, Jack Schuh, Adam Renfandt, Marcus Dethloff and Brian Johnson - State PSC
- ii. Personnel Costs: \$21,365.32
- iii. Fringe Benefits Costs: \$8,430.56
- iv. Travel Costs: none
- v. Indirect Costs: \$9,497.12

c. Listing of equipment and/or supply purchases and/or Contracts for Professional Services (*Invoices must be attached to your Progress Report)

- i. Equipment and/or Supplies*: none
- ii. Contracts for Professional (outside) Services* (Any contract for outside services must be outlined and preapproved in advance): \$5,500

d. Any other costs please describe here: none

4. Damages per 1000 Locate Tickets – 3-5 years

Pipeline Damages per 1,000 locate tickets	Data Source: Received directly from operators annually. CY 2020 1.88268 CY 2019 1.51954 CY 2018 1.72639 CY 2017 2.15088 CY 2016 2.25496
All Utility Damages per 1,000 locate tickets (If available) Do not have this level of detail	Data Source: CY 2020 ____ CY 2019 ____ CY 2018 ____ CY 2017 ____ CY 2016 ____

Schock, Victor F.

From: Evans, Rex (PHMSA) <rex.evans@dot.gov>
Sent: Wednesday, November 10, 2021 2:28 PM
To: Schock, Victor F.
Cc: Winslow, Carrie (PHMSA)
Subject: RE: ND contract under 2020 One-Call Grant
Attachments: doc00753320210114142536.pdf

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This is fine as submitted. Questions let me know. Thanks, Rex

Rex Evans

Supervisor, Grants Management Specialist – PHP-50 State Programs

US Department of Transportation
Pipeline and Hazardous Materials Safety Administration
4663 Thompson Road, Springfield, IL 62711
Office: 217.679.8495 ♦ Mobile: 217.801.8014

[PHMSA Home](#) | [LinkedIn](#) | [Twitter](#) | [HAZMAT](#) | [OPS](#)



Know what's below.
Call before you dig.



From: Schock, Victor F. <vschock@nd.gov>
Sent: Thursday, October 28, 2021 2:48 PM
To: Barrett, Zach (PHMSA) <Zach.Barrett@dot.gov>; Evans, Rex (PHMSA) <rex.evans@dot.gov>; 'glynn.blanton@dot.gov
Cc: pfahn <pfahn@nd.gov>; Winslow, Carrie (PHMSA) <Carrie.Winslow@dot.gov>
Subject: ND contract under 2020 One-Call Grant

CAUTION: This email originated from outside of the Department of Transportation (DOT). Do not click on links or open attachments unless you recognize the sender and know the content is safe.

Good Afternoon,

Attached is a copy of the fully executed contract for billboard advertising services for North Dakota's Priority 3 project under the 2020 One-Call Grant. The advertising was provided in April 2021 during Safe-Digging month. I recognize the requirement states such contracts should be approved in advance. I inadvertently neglected to pass this along to you in January.

I apologize for the oversight. The contact is the same in nature, language and amount as prior years.

Thanks,

Victor Schock

Public Utility Analyst

North Dakota Public Service Commission

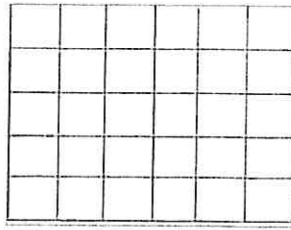
600 E Boulevard Ave, Dept 408

Bismarck, ND 58505-0480

(701)328-3397

vschock@nd.gov

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P.O. Box 1728
 Jamestown, North Dakota 58402
 1606 6th Ave SW

Jamestown, North Dakota 58401
 Phone: (701) 252-1970
 Fax: (701)252-7325

Booking Report #: PST0003072

ADVERTISER ND One Call CUSTOMER # NDO-06-001
 ADDRESS pfahn@nd.gov 600 E boulevard Ave, Dept. 408 Bismarck ND, 58505
 TELEPHONE 0000000000 FAX _____
 SALES REP Ross Kopp EMAIL pfahn@nd.gov; vschock@nd.gov

The undersigned authorizes and directs Newman Signs, Inc., d/b/a Newman Outdoor Advertising, to execute this agreement showing listed below in accordance with the terms and conditions on the reverse of this contract, and, as necessary, to furnish posters in the quantity and at the price stated herein.

MARKET(S)	QTY	MONTHLY RATE PER PANEL	Agency %	NO. OF MONTHS	NET TOTAL	Start/End Date
BISMARCK POSTER-Space for Bismarck(1) and Mandan(1)-	2	\$550.00	0.00	1	\$1,100.00	4/1/2021 to 4/30/2021
BISMARCK POSTER-Space for Dickinson(1)-	1	\$0.00	0.00	1	\$0.00	3/1/2021 to 3/31/2021
FARGO POSTER-Space for Fargo(1), and West Fargo(1)-	2	\$550.00	0.00	1	\$1,100.00	4/1/2021 to 4/30/2021
FARGO POSTER-Space for Grand Forks(1), Jamestown(1), Devils Lake (1), and Wahpeton(1)-	4	\$550.00	0.00	1	\$2,200.00	3/1/2021 to 3/31/2021
MINOT POSTER-Space for Minot (1)-	1	\$550.00	0.00	1	\$550.00	4/1/2021 to 4/30/2021
MINOT POSTER-Space for Williston (1)-	1	\$550.00	0.00	1	\$550.00	3/1/2021 to 3/31/2021
				Total	\$5,500.00	

Approval by initial:

Additional Contract Notes:

*Note: Billing will commence on the date specified below. Artwork must be approved no later than two weeks prior to post date reserved.

GENERAL TERMS AND CONDITIONS

- Newman Signs Inc., d/b/a Newman Outdoor Advertising (Newman) agrees to display all designs herein contracted for within five (5) days of the date reserved. Credit for failure to do so will be issued for the period from the date reserved to the date posting is executed, or the Advertiser may, at its option, receive make-good posting for an equal period.
- Advertiser agrees to pay Newman within 30 days following the date the aforesaid advertising is displayed. Except as otherwise recorded herein said monthly sum shall be payable, whether or not the display shall be used or operated by the Advertiser. Interest shall accumulate at the maximum lawful rate provided for by applicable statutes on the accounts sixty days overdue. Inability of Newman to erect all advertising display(s) at one time, or secure all locations contracted for shall in no way constitute a breach of this contract, and any advertising display(s) which Newman is unable to erect, shall be cancelled from the contract at no charge to advertiser.
- Political contracts shall be accepted only upon receipt of ten percent (10%) of the total amount of the contract, which is non-refundable. The balance shall be due and payable sixty (60) days in advance of the date(s) reserved.
- Newman reserves the right to reject any copy (either before or after posting) which is morally offensive, false, misleading, deceptive or which violates existing

- laws. Advertiser warrants that all approved designs do not infringe upon any trademarks or copyrights, state or federal.
5. If this contract is signed by an advertising agency, the term "Advertiser" as used herein shall include both the actual Advertiser and the advertising agency where applicable and all obligations of the Advertiser shall be joint and several obligations of both the actual Advertiser and the advertising agency. The actual Advertiser acknowledges that payments made to its advertising agency are not considered payments under this contract until received by Newman.
 6. This agreement is subject to approval by Newman. This agreement is accepted and executed in the State in which the displays are actually located and the laws of that State shall govern its interpretation, effect and rights and liabilities of the parties. The parties hereby irrevocably submit to the jurisdiction of the District Court located in Burleigh County over any action or proceeding to enforce or defend any matter arising from or relating to this contract. Advertiser hereby irrevocably waives the defense of an inconvenient forum as a defense to maintenance of any such action or proceeding in said court.
 7. It is expressly agreed that Newman is not bound by any stipulation, representation or agreement, verbal or otherwise, which is not set forth specifically in this contract.
 8. Advertiser shall not sublet, transfer, donate, or assign any advertising spots without the prior written consent of Newman.
 9. It is agreed that in the event of failure of the Advertiser to pay any rental installment due hereunder within sixty (60) days of the date due, the entire rental called for under the terms of this agreement shall become immediately due and payable and Newman shall be entitled to immediate recovery of the same, or Newman may, at its option, cancel this agreement or any part thereof and remove the advertising display(s) and recover the overdue balance. It is specifically agreed that should it be necessary for Newman to employ an attorney to enforce the provisions of this agreement or to file suit against the Advertiser to recover any amounts due hereunder, the Advertiser shall be obligated to pay a reasonable attorney fee to Newman, if Newman prevails in such lawsuit. In the event of default, the parties hereto consent to the jurisdiction of the North Dakota District Court located in Burleigh County, North Dakota to hear all disputes related to this contract.
 10. If Newman is prevented from posting or maintaining any of the spaces provided for herein by causes beyond its control of whatever nature, including, but not limited to, acts of God, strikes, work stoppages or picketing, or in the event of damage or destruction of any of the spaces, or in the event Newman is unable to deliver any portion of the services required in this contract, this shall not constitute a breach of contract by Newman. Credit shall be allowed to the Advertiser at the rate set forth herein for such space or service for the period that such space or service shall not be furnished
 11. This contract is assignable in its entirety only, unless prior written consent from Newman is obtained allowing a partial assignment. It is the Advertiser's responsibility prior to an effective assignment to file a written contract or assignments signed by the Advertiser and any successor with Newman and secure Newman's approval in writing. The advertiser shall remain responsible for all payments remaining on said contract until the assignment procedure set forth above have been completely satisfied. In the event the Advertiser assigns his contract to a successor who requires change in copy, the cost of such change in copy must be mutually agreed upon between Newman and the successor of the Advertiser, then reduced to writing before any assignment thereof shall be valid.
 12. It is the Advertiser's responsibility to inform Newman whether it is a sole proprietorship, partnership, corporation, etc. Incorporated Advertiser's shall be bound by the signatures of the authorized agents. Unauthorized individuals who execute this document purportedly on behalf of an incorporated Advertiser shall assume personal responsibility for satisfying said contract.
 13. Upon approval by Newman, this contract is binding upon and shall inure to the benefit of all the parties hereto, as well as the respective heirs, successors, executors, administrators and assigns. All contracts are non-cancellable by Advertiser.

TERMS AND CONDITIONS SPECIFIC TO BULLETINS

1. When bulletins are contracted for 12 months or longer, after the end of the expired term, contracted bulletins shall continue on a month to month basis or until either party gives a 30 day written termination notice.
2. Newman shall issue credit to the Advertiser for the period any bulletin is not in service and the account of an Advertiser shall be credited for the periods when an illuminated bulletin lacks illumination in an amount of \$12.50 per week per sign for 48' sign or \$6.25 per week for 24' illuminated sign. Any interruption in service to one or more bulletins shall in no way relieve the Advertiser of his obligation to make payments on the remaining bulletins as due nor shall any interruption in service to one or more bulletins void this contract.

TERMS AND CONDITIONS SPECIFIC TO POSTERS

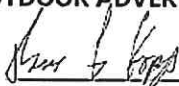
1. The Advertiser agrees to furnish Newman a sufficient quantity of posters to execute posting at least five (5) working days prior to the date reserved, and failure to do so shall not affect or alter the display period and the Advertiser shall remain obligated for payment to Newman for the contract term. If Newman is requested by Advertiser to furnish such posters, such poster content shall be submitted by Newman to the advertiser and Advertiser shall approve such content or provide Newman with substitute posters within ten (10) days after submission by Newman to the Advertiser. In the case of default in furnishing substitute posters or in approving the poster content submitted by Newman within the ten (10) day period, commencement of service under this contract shall be deemed to occur on the date reserved and Advertiser shall remain liable under this contract.
2. Posters provided by Advertiser will have sufficient weight, tensile strength, and opacity to prevent "show through" of previously posted copy and will conform to the standard sizes currently approved by the appropriate industry organization. Newman retains exclusive control and supervision over the posting, maintenance, and removal of posters and over the location on which they are displayed. Unused posters may be disposed of by Newman upon completion of the scheduled called for herein, unless written instructions to do otherwise are received from Advertiser.
3. Illuminated poster panels will be illuminated from one-half hour before dusk until midnight.

TERMS AND CONDITIONS SPECIFIC TO DIGITAL

1. Approved artwork must be supplied to Newman Digital (with creative schedule) by noon the day before the spot is scheduled to run. Artwork set to run on Monday must be supplied to Newman Digital (with creative schedule) by noon the previous Friday. The network's computer runs in pre-programmed 24-hour cycles. No Exceptions. Failure to do so shall not affect or alter the display period and the Advertiser shall remain obligated for payment to Newman for the contract term. If Newman is requested by Advertiser to furnish such sign designs, such design content shall be submitted by Newman to the Advertiser and the Advertiser shall approve such content or provide Newman with substitute designs within ten (10) day after submission by Newman to the Advertiser. In the case of default in furnishing substitute designs or in approving the design content submitted by Newman within the ten (10) day period, commencement of service under this contract shall be deemed to occur on the date reserved and Advertiser shall remain liable under this contract.
2. Submitted designs and/or artwork must meet the preferred file format for content on Newman Digital displays.
3. Digital system may be pre-empted by Amber Alerts, weather related alerts, or issues regarding public safety.

**NEWMAN SIGNS, INC. dba
NEWMAN OUTDOOR ADVERTISING**


Approved by



Date 01/11/2021

ADVERTISER

Signed by



Print Name

Steven Kahl

Date

1/14/21

RK
Sud

These appendices do NOT need to be filled out and sent back to PHMSA.

APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation, Pipeline and Hazardous Materials Safety Administration, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Non-discrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the Pipeline and Hazardous Materials Safety Administration to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or the Pipeline and Hazardous Materials Safety Administration, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Non-discrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the Pipeline and Hazardous Materials Safety Administration may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the contractor under the contract until the contractor complies; and/or
 - b. cancelling, terminating, or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement

RK
swk

as the Recipient or the Pipeline and Hazardous Materials Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

RK
[Signature]

APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

Pertinent Non-Discrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 *et seq.*), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 *et seq.*), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 *et seq.*), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 – 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 *et seq.*).



Please Remit To

Newman Signs, Inc.
1606 6th Ave Sw
PO Box 1728
Jamestown, ND 58401-5328

P.O. Box 1728
Jamestown, ND 58402
Phone: 701-252-1970
Fax: 701-252-7325

Physical Address
1606 6th Ave SW
Jamestown, ND 58401

7200
PSR7920-01
621815

Bill To

ND One Call
pfahn@nd.gov
600 E boulevard Ave, Dept. 408
Bismarck, ND 58505

Invoice Number PSTINV017824
Invoice Date 4/20/2021
Agreement Number PST0003154
PO Number

Rental Period	April	Payment Terms	Net 30	Due Date	5/20/2021	
Customer ID	NDO-06-001	Customer Name	ND One Call	Salesperson	Ross Kopp	
Structure	Location	City	Rate	Quantity	Markdown	Amount
5101	Unlv. Dr. 2nd Board E/O Airport Rd	BISMARCK	550.00	1.00	0.00	\$550.00
Line Note: Bismarck						
4757	13th Ave e/o 45 thSt.	FARGO	550.00	1.00	0.00	\$550.00
Line Note: Fargo						
2235	Hwy 83 S/O 46th Ave NE (North Bypass)	MINOT	550.00	1.00	0.00	\$550.00
Line Note: Minot						
5143	305 10th Ave SW (Golf Course)	MANDAN	550.00	1.00	0.00	\$550.00
Line Note: Mandan						
2476	Main e/o 9th St.	WEST FARGO	550.00	1.00	0.00	\$550.00
Line Note: West Fargo						

Subtotal \$ 2,750.00
Tax \$ 0.00
Payments/Credits \$ (0.00)
TOTAL DUE \$ 2,750.00

Thank you for your business!
Newman Signs, Inc., 1606 6th Ave Sw, PO Box 1728, Jamestown, ND 58401-5328
Phone: (701) 252-1970

VOUCHER ID 11212



Please Remit To

Newman Signs, Inc.
1606 6th Ave Sw
PO Box 1728
Jamestown, ND 58401-5328

P.O. Box 1728
Jamestown, ND 58402
Phone: 701-252-1970
Fax: 701-252-7325

Physical Address
1606 6th Ave SW
Jamestown, ND 58401

7200
PS R7920-01
621815

Bill To

ND One Call
pfahn@nd.gov
600 E boulevard Ave, Dept. 408
Bismarck, ND 58505

Invoice Number PSTINV017591
Invoice Date 3/20/2021
Agreement Number PST0003154
PO Number

Rental Period March Payment Terms Net 30 Due Date 4/19/2021
Customer ID NDO-06-001 Customer Name ND One Call Fin. Charge % 1.5 Salesperson Ross Kopp

Structure Location City Rate Quantity Markdown Amount

3533 Hwy 22 S, 1.8 mi S/O Villard (Middle Board) DICKINSON 0.00 1.00 0.00 \$0.00

Line Note: Dickinson

2378 Demers@ 17th St. GRAND FORKS 550.00 1.00 0.00 \$550.00

Line Note: Grand Forks

4196 HWY 2/85 N/O 42 St W .2 miles (TNT S Board) WILLISTON 550.00 1.00 0.00 \$550.00

Line Note: Williston

4185 Hwy 20 S. DEVILS LAKE 550.00 1.00 0.00 \$550.00

Line Note: Devils Lake

5195 Bus Rt. W. #1 JAMESTOWN 550.00 1.00 0.00 \$550.00

Line Note: Jamestown

3824 210 Bypass WAHPETON 550.00 1.00 0.00 \$550.00

Line Note: Wahpeton

Subtotal \$ 2,750.00
Tax \$ 0.00
Payments/Credits \$ (0.00)
TOTAL DUE \$ 2,750.00

Thank you for your business!

Newman Signs, Inc., 1606 6th Ave Sw, PO Box 1728, Jamestown, ND 58401-5328
Phone: (701) 252-1970

Project PSR7920

Sum of Amount	Column Labels			
Row Labels	R7920	Grand Total		
430025	(9,005.00)	(9,005.00)		
430040	(35,788.00)	(35,788.00)		
511005	21,365.32	21,365.32	Salary	\$ 21,365.32
511190	9,497.12	9,497.12	Indirect Cost	\$ 9,497.12
516015	4.64	4.64		
516055	4,153.49	4,153.49		
516075	0.81	0.81		
516165	23.84	23.84		
516170	1,614.41	1,614.41		
516175	2,619.35	2,619.35		
516205	14.02	14.02	Benefits	\$ 8,430.56
621815	5,500.00	5,500.00	Billboards	\$ 5,500.00
Grand Total	(0.00)	(0.00)		<u><u>\$44,793.00</u></u>

Project Report for Revenue and Allocated Expenditures - All Funds
For the Month Ending Oct 2021

Run Date: Oct 28, 2021
NDSALL01

Project: PSR7920 One Call 2020

			Current Month	Biennium to Date	Inception to Date
Revenues					
430025 - Indirect Cost Recoveries	R7920	GLR	0.00	0.00	9,005.00
430040 - Revenue From Fed Government	R7920	GLR	0.00	0.00	35,788.00
	Total Revenues		0.00	0.00	44,793.00
	Total Federal Fund		0.00	0.00	44,793.00
Salaries					
511005 - Salaries Full Time	R7920	GLE	0.00	(2,505.20)	(2,505.20)
	R7920	PAY	0.00	3,969.88	23,870.52
511190 - Indirect Cost Dist - Salary	R7920	GLE	0.00	625.47	9,497.12
516015 - Employee Assist Program	R7920	FRG	0.00	0.80	5.18
	R7920	GLE	0.00	(0.54)	(0.54)
516055 - Health Insurance	R7920	FRG	0.00	584.36	4,640.51
	R7920	GLE	0.00	(487.02)	(487.02)
516075 - Basic Life Insurance	R7920	FRG	0.00	0.14	0.91
	R7920	GLE	0.00	(0.10)	(0.10)
516165 - Section 125 Adm Fee	R7920	FRG	0.00	4.60	26.63
	R7920	GLE	0.00	(2.79)	(2.79)
516170 - Social Security	R7920	FRG	0.00	299.37	1,803.71
	R7920	GLE	0.00	(189.30)	(189.30)
516175 - State Retirement	R7920	FRG	0.00	486.71	2,926.48
	R7920	GLE	0.00	(307.13)	(307.13)
516205 - Unemployment Insurance	R7920	FRG	0.00	0.04	14.02
	Total Salaries		0.00	2,479.29	39,293.00
	Total Federal Fund		0.00	2,479.29	39,293.00

Project Report for Revenue and Allocated Expenditures - All Funds
For the Month Ending Oct 2021

Run Date: Oct 28, 2021
NDSALL01

Project: PSR7920 One Call 2020

			Current Month	Biennium to Date	Inception to Date
Operating Expenditure					
621815 - Marketing Advertising Services	R7920	ACT	0.00	0.00	5,500.00
Total Operating Expenditure			0.00	0.00	5,500.00
Total Federal Fund			0.00	0.00	5,500.00
Total Direct Expenditure			0.00	2,479.29	44,793.00
Total Expenditures			0.00	2,479.29	44,793.00
Total Federal Fund			0.00	2,479.29	44,793.00

Itemized - Project

R7920 Reconciliation Reallocation

Project PSR7920

GL Itemize

Project (All)

Sum of Amount Column Labels

Row Labels	R7920	Grand Total
430025	(9,005.00)	(9,005.00)
430040	(35,788.00)	(35,788.00)
511005	23,870.52	23,870.52
511190	10,675.35	10,675.35
516015	5.18	5.18
516055	4,640.51	4,640.51
516075	0.91	0.91
516165	26.63	26.63
516170	1,803.71	1,803.71
516175	2,926.48	2,926.48
516205	14.02	14.02
621815	5,500.00	5,500.00
Grand Total	4,670.31	4,670.31

Sum of Amount Column Labels

Row Labels	R7920	Grand Total
430025	(9,005.00)	(9,005.00)
430040	(35,788.00)	(35,788.00)
511005	23,870.52	23,870.52
511190	10,675.35	10,675.35
516015	5.18	5.18
516055	4,640.51	4,640.51
516075	0.91	0.91
516165	26.63	26.63
516170	1,803.71	1,803.71
516175	2,926.48	2,926.48
516205	14.02	14.02
621815	5,500.00	5,500.00
Grand Total	4,670.31	4,670.31

(0.00)

Correcting (3,492.08)
Indirect Balance (1,178.23)

Balance \$ 0.00

Account	Description	Allocation	Journal Amounts
CASH		33,273.94	(3,492.08)
511005	salaries full time	71.74%	(2,505.20)
516015	EAP	0.02%	(0.54)
516055	Health insurance	13.95%	(487.02)
516075	Life insurance	0.00%	(0.10)
516165	Sec 125 adm fee	0.08%	(2.79)
516170	social security	5.42%	(189.30)
516175	state retirement	8.80%	(307.13)
			(3,492.08)

**PROJECT REPORT
FOR REVENUE AND ALLOCATED EXPENDITURES
ALL FUNDS**

Public Service Commission
Month Ending 10/05/2021

	<u>Fund</u>		<u>Current Month</u>	<u>Biennium to Date</u>	<u>Inception to Date</u>
PSR7920 - One Call 2020					
Revenue					
430025	R7920	Indirect Cost Recoveries	0.00	0.00	9,005.00
430040	R7920	Revenue From Fed Government	0.00	0.00	35,788.00
		Total Revenue	0.00	0.00	44,793.00
		Total General Fund	0.00	0.00	0.00
		Total Federal Fund	0.00	0.00	44,793.00
		Total Special Fund	0.00	0.00	0.00
Salaries					
511005	R7920	Salaries Full Time	0.00	3,969.88	23,870.52
511190	R7920	Indirect Cost Dist - Salary	0.00	1,803.70	10,675.35
516015	R7920	Employee Assist Program	0.00	0.80	5.18
516055	R7920	Health Insurance	0.00	584.36	4,640.51
516075	R7920	Basic Life Insurance	0.00	0.14	0.91
516165	R7920	Section 125 Adm Fee	0.00	4.60	26.63
516170	R7920	Social Security	0.00	299.37	1,803.71
516175	R7920	State Retirement	0.00	486.71	2,926.48
516205	R7920	Unemployment Insurance	0.00	0.04	14.02
		Total Salaries	0.00	7,149.60	43,963.31
		Total General Fund	0.00	0.00	0.00
		Total Federal Fund	0.00	7,149.60	43,963.31
		Total Special Fund	0.00	0.00	0.00
Operating Expenditure					
621815	R7920	Marketing Advertising Services	0.00	0.00	5,500.00
		Total Operating Expenditure	0.00	0.00	5,500.00
		Total General Fund	0.00	0.00	0.00
		Total Federal Fund	0.00	0.00	5,500.00
		Total Special Fund	0.00	0.00	0.00
Total Direct Expenditure					
		Total Expenditures	0.00	7,149.60	49,463.31
		Total General Fund	0.00	0.00	0.00
		Total Federal Fund	0.00	7,149.60	49,463.31
		Total Special Fund	0.00	0.00	0.00

over by \$4,670.31