

**AARP - Proposed Revenue Apportionment**

<b>Item</b>	<b>Res</b>	<b>Com Firm</b>	<b>Int</b>	<b>Total</b>
Present Total Retail Revenue	\$26,797,199	\$31,901,891	\$8,603,597	\$67,302,687
Proposed Total Retail Revenue	\$28,817,628	\$34,307,198	\$9,252,282	\$72,377,108
Revenue Increase	\$2,020,429	\$2,405,307	\$648,685	\$5,074,421
% Increase	7.54%	7.54%	7.54%	7.54%

**AARP - Proposed Residential Rate Design**

Customer Charge	\$18.48
Distribution Charge (\$/Therm)	\$0.050904