



North Dakota Information Technology

4201 Normandy Street • Bismarck, ND 58503-1324 • (701) 328-3190

May 15, 2022

Victor Schock, Director
Public Service Commission
600 East Boulevard
Bismarck, ND 58505

RE: TELECOMMUNICATIONS RELAY SERVICE

The Information Technology Department (ITD) is submitting the following budget for the telecommunications relay service as required by NDCC 54-44.8-08. This budget information will assist the Public Service Commission in determining the amount of surcharge for the time period July 1, 2022 to June 30, 2023.

FISCAL YEAR '21-'22

REVENUE:

Estimated Balance June 30, 2022	\$ 415,866	
807,453 Access Lines/Numbers x 3 cents x 12 months x 95%	<u>\$ 276,149</u>	
TOTAL REVENUE		\$ 692,015

EXPENSES:

Relay Service Contract	\$ 110,280	
Department of Human Services (Equipment Distribution)	\$ 125,000	
ITD Administrative Expense	<u>\$ 5,000</u>	
TOTAL EXPENSES		\$ 240,280
ESTIMATED BALANCE JUNE 30, 2023		\$ 451,735

The local exchange companies and radio communications service providers are allowed to keep 5% of the surcharge collected from their customers. Quarterly payments are made to ITD in the month following each quarter. We currently are collecting the surcharge from 807,453 telephone access lines and radio communications access numbers. Attached is a detail list by access provider.

1 PU-22-191 Filed 05/13/2022 Pages: 3
Letter re Telecommunications Relay Service July 1, 2022 to June 30, 2023
ND Information Technology Department
Greg Hoffman, Director of Admin.Services



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Following are the amounts charged to ND on March, 2022 provided by Sprint:

Total Minutes of Service Compensation	1,385
Number of Calls into Relay Service	1,967
Length of Call for Session Minutes	.73

The Department of Human Services (DHS) is responsible for the equipment distribution program. The amount requested from ITD for the upcoming fiscal year will be \$125,000.

We recommend keeping the rate at 3 cents per access line. We try to stabilize the relay service rate from period to period, so the local exchange companies and radio communications service providers will not be forced to change their billing from year to year. This has been a request from the providers in the past.

Please let me know if you approve our recommendation. If you have any questions, please give me a call at 328-4006.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Hoffman".

Greg Hoffman, Director of Administrative Services
Information Technology Department

GAH/jg

attachment:

FED TAX ID	ACCESS LINE PROVIDER	DEC'21
95-4862910	AIRESPRING, INC.	20
22-3697583	ALLIANT TECHNOLOGIES	1
04-3520968	ANPI BUSINESS, LLC	97
94-3410099	ASSURANCE WIRELESS dba Vif	16
13-4924710	AT&T CORP	1,498
84-1118724	BADLANDS CELLULAR OF ND LI	31,096
56-2242657	BANDWIDTH.COM INC	1,991
22-3293327	BCN TELECOM, INC	38
45-0236554	BEK COMMUNICATIONS	7,704
20-5117627	BEST BUY HEALTH, INC.	2,005
84-1228865	BISMARCK MSA LP	69,888
81-0495119	BLACKFOOT COMMUNICATIONS	3
16-1401082	BROADVIEW NETWORKS, INC	9
13-3459785	BT AMERICAS, INC.	901
35-3532242	BULLSEYE TELECOM	132
38-2356585	CCI SYSTEMS, INC	4
22-3372889	CELLCO PARTNERSHIP	183,409
04-6141739	CENTURYLINK COMMUNICA	1,397
23-736203	COMCAST BUSINESS COMM	96
84-0924904	COMMNET CELLULAR, INC.	6,039
47-0840510	COMPUTER TELEPHONY INN.	14
02-0636464	CONSOLIDATED COMM.	8,913
45-0274821	CONSOLIDATED TELCOM	11,809
93-1178435	CONSUMER CELLULAR	7,965
06-1554080	CTC OF MINNESOTA	29
26-3584632	CYTRACOM LLC	10
45-0237471	DAKOTA CENTRAL TELECOM CO	1,229
45-0440740	DAKOTA CENTRAL TEL I	1,722
45-0457235	DAKTEL COMMUNICATIONS	3,573
27-4944127	DIALPAD	46
45-0230868	DICKEY RURAL TEL	6,728
72-1557371	DISHNET WIRELINE, LLC	40
35-2576388	DISH WIRELESS LLC	2,660
02-0670399	ELECTRIC LIGHTWAVE LLC	1,694
34-1870807	FIRST COMMUNICATIONS, LLC	24
45-2090193	FLASH WIRELESS	32
58-1438684	FULTON COMMUN. dba VERT	13
58-2233012	FUSION CLOUD SERVICES LLC	271
83-3439108	GABB WIRELESS	267
47-5474486	GARMIN SERVICES	12
46-3261020	GOOGLE NORTH AMERICA	1,159
20-3699496	GOOGLE VOICE, INC.	184
04-3643290	GRANITE TELECOMMUNICATIO	1,228
20-5905506	GREENFLY NETWORKS, INC	731
41-0295070	HALSTAD TEL	663
11-335091	HUGHES NETWORKS SYS	60
87-0528557	INCONTACT	698
22-3415036	IDT CORPORATION	9
45-0454396	INTER-COMMUNITY TEL	1,130
72-1310576	INTERFACE SECURITY SYST	22
20-5685978	IP NETWORKED SERVICES	10
46-0233062	JAMES VALLEY COOP TELE CO	5
47-0807040	LEVEL 3 COMMUNICATION	4,786
22-3488343	LOCUS TELECOMMUNICATIONS	901
41-0445130	LORETEL SYSTEMS	19
41-0991721	MARCO TECHNOLOGIES	1,736
87-1924697	MARCONI WIRELESS HOLD...	55
38-3732252	MASERSY CLOUD COMMUN.	9
75-2332193	MATRIX TELECOM, INC.	204
52-2102063	MCI METRO ACCESS TRANSMIS	778
42-1407242	McLEOD USA	67
20-2509038	METROPICS MICHIGAN	1,610
13-4142448	METROPOLITAN TELECOMMUN	363
41-1957148	MIDCO	33,891
81-0239277	MID-RIVERS TELEPHONE	39
45-6012995	MIDSTATE TEL	1,407
45-0442556	MIDSTATE COMM	643
45-0456716	MIDWEST MGT	28
84-2468109	MINT MOBILE	1,381
33-1015308	MISSOURI VALLEY COMM	5,635
76-0311713	MITEL CLOUD SERVICES	1,533
84-1118723	NORTH CENTRAL RSA 2 ND	20,036
84-1121999	ND 5 KIDDER LP	18,683
91-1468956	NORTH DAKOTA RSA #3 LP	42,493
41-0902524	NORTH DAKOTA TELEPHONE	10,056
81-0243437	NEMONT TELEPHONE	291
22-3590994	NETWORK BILLING SYSTEMS	20
20-8820926	NEXTIVA, INC.	710
22-3330080	NEW CINGULAR WIRELESS	110,923
45-0235053	NORTHWEST COMM	3,783
84-1118722	NORTHWEST DAKOTA CELLUL	77,285
38-4099426	NUSO, LLC	91
38-3508814	ONSTAR CORPORATION	7
06-1713274	OOMA INC.	1,562
45-0236904	POLAR COMM	7,316
45-0454247	POLAR TELECOM INC.	429
84-0273800	QWEST WIRELESS, LLC	15,723
45-0251341	RED RIVER RURAL TELE	2,661
45-0233514	RESERVATION TEL	7,875
46-0434741	RC COMMUNICATIONS	7,875
46-182710	RC TECHNOLOGIES	102
41-1693295	RURAL CELLULAR CORP	1,518
61-1752222	SANGOMA US, INC	22
26-0331862	SERVICE TITAN, INC	13
81-1585451	SIMPLE VOIP, LLC	63
45-5388582	SIP US, LLC	30
46-2547095	SKYPE COMMUNICATIONS	1,264
45-0418249	SRT COMMUNICATIONS, INC	16,380
22-3721842	SPECTROTTEL, INC.	33
48-1165245	SPRINT SPECTRUM L.P.	9,535
45-0567465	STANDING ROCK TELECOMMUI	1,419
36-4857033	SYNDEO DBA BROADVOICE	55
39-1651844	TDS METROCOM	83
20-3479949	TELIA, INC	11
91-1973799	T-MOBILE CENTRAL LLC	17,968
45-0442529	TURTLE MTN COMM	4,396
45-0239389	UNITED COMMUNICATIONS	2,096
45-4829750	UNW, INC.	171
20-3677651	VELOCITY THE GREATEST	5
46-0238017	VENTURE COMMUNICATIONS	9
26-1360206	VOYANT COMMUNICATIONS	93
45-0236082	WEST RIVER TELECOMMUN	9,564
46-0256147	WEST RIVER COOP	114
41-0618830	WOLVERTON TEL	228
74-2976629	ZEF.COM, LLC dba TELISPIRE	84
	TOTAL	807,453