DVEC's Cost Summary of Facilities for Office Site

3063 -21SE (Existing 3 Phase Cabinet)

Quantity	Unit Price	Calc. Price	Description		Quantity	Unit Price	Calc. Price	Description
3	$40.05	$120.14	1/0 URD Elbows		3	$50.85	$152.55	Install 1/0 Elbows

2963-4NE (New 1 Phase Cabinet for Acct.4)

Quantity	Unit Price	Calc. Price	Description		Quantity	Unit Price	Calc. Price	Description
3	$40.05	$120.14	1/0 URD Elbows		3	$50.85	$152.55	Install 1/0 Elbows
1	$152.73	$152.73	4-point junctions		1	$45.20	$45.20	Install 4-points in cabinet
2	$29.37	$58.73	Grounds		2	$141.25	$282.50	Install grounds
1	$30.29	$30.29	Dummy Covers		1	$50.85	$50.85	Install dummy covers in cabinet
1	$154.76	$154.76	Anode		1	$169.50	$169.50	Install annode
1	$29.17	$29.17	Marking Flag for Cabinet		1	$22.60	$22.60	Install Marking Flag

2963-4SE (New 3 Phase Cabinet for Junction)

Quantity	Unit Price	Calc. Price	Description		Quantity	Unit Price	Calc. Price	Description
8	$40.05	$320.39	1/0 URD Elbows		8	$50.85	$406.80	Install 1/0 Elbows
3	$152.73	$458.19	4-point junctions		3	$45.20	$135.60	Install4-point junctionsin cabinet
2	$29.37	$58.73	Grounds		2	$141.25	$282.50	Install grounds
4	$30.29	$121.18	Dummy Covers		4	$50.85	$203.40	Install dummy covers in cabinet
1	$154.76	$154.76	Anode		1	$169.50	$169.50	Install annode
1	$29.17	$29.17	Marking Flag for Cabinet		1	$22.60	$22.60	Install Marking Flag
1	$53.48	$53.48	Splice		1	$53.48	$53.48	Install Splice

2963-4SE (Transformer for Applied Block Chain's Office Building)

Quantity	Unit Price		Description		Quantity	Unit Price	Calc. Price	Description
3	$40.05	$120.14	1/0 URD Elbows		3	$50.85	$152.55	Install 1/0 Elbows
3	$85.25	$255.75	Elbow Arrestors		3	$50.85	$152.55	Install elbow arrestors
2	$29.37	$58.73	Grounds		2	$141.25	$282.50	Install grounds
1	$154.76	$154.76	Anode		1	$169.50	$169.50	Install annode
1	$9,394.00	$9,394.00	150 KVA Transformer		1	$889.40	$889.40	Install transformer & basement
1	$2,822.35	$2,822.35	400 Amp S X S Switch		1	$889.40	$889.40	Install 400 Amp S X S

2963-4SE (Install Pole and Protection on Line Going South)

Quantity	Unit Price	Calc. Price	Description		Quantity	Unit Price	Calc. Price	Description
1	$741.83	$741.83	35-4 Pole		1	$400.00	$400.00	Install Pole
1	$680.15	$680.15	Riser		1	$315.00	$315.00	Install riser
1	Existing		Breaker		1	$1,966.74	$1,966.74	Install existing breaker
1	$31.79	$31.79	Guy		1	$165.00	$165.00	Install guy
1	$83.73	$83.73	Anchor		1	$165.00	$165.00	Install anchor
1	$29.37	$29.37	Ground		1	$141.25	$141.25	Install ground
2	$26.72	$53.44	AS.1 OH Deadend		1	$256.25	$256.25	Install deadend assembly

Underground Cable Cost for the Project

Quantity	Unit Price	Calc. Price for 15,500ft	Description		Quantity	Unit Price	Calc. Price	Description
3	$2.13	$99,119.40	1/0 220 MIL EPR		15,500	$1.15	$17,825.00	Install Cable
6	$53.48	$320.87	1/0 Splices		6	$53.48	$320.88	Install Splices

Total Material Cost: **$115,728.19** **Total Labor Cost:** **$26,240.65**

Total Project Cost With out Line Extension for new service: $141,968.84

Underground Cable Cost for the Project with 1,250 Line Extension

Quantity	Unit Price	Calc. Price for 15,500ft	Description		Quantity	Unit Price	Calc. Price	Description
3	$2.13	$91,125.90	1/0 220 MIL EPR		14,250	$1.15	$16,387.50	Install Cable
6	$53.48	$320.87	1/0 Splices		6	$53.48	$320.88	Install Splices

Total Material Cost: **$107,734.69** **Total Labor Cost:** **$24,803.15**

Total Project Cost for new 3 Phase service: $141,968.84
Per Line Extension Policy DVEC's Share: $9,431.00
Balance of $132,537.84 to be divided as follows:
Applied Block Chain's 2/3rds cost is $88,270.20 and DVEC's 1/3rd cost is $44,267.64

All equipment to be used in this project will be new.
As per line extension policy the first 1,250 ft. will be covered by DVEC with the balance of the line extension cost being allocated as follows: 1/3 of the cost will be covered by DVEC and 2/3 of the cost will be covered by Applied Block Chain.