



May 25, 2023

North Dakota Public Service Commission
600 E Boulevard, Dept 408
Bismarck, ND 58505-0480

Email: ndpsc@nd.gov

RE: West River Telecommunications Cooperative (West River) 47 C.F.R 54.304 (d)(1)

Attached for informational filing with the North Dakota Public Service Commission is West River's CAF ICC data to be provided concurrent with NECA's 2023 Annual Tariff Filing, pursuant to the FCC's rule 54.304 (d)(1). Copies have been sent both electronically and via US Postal Service.

In addition to the attached public "Study Area USAC Report" is the supporting public document referred to as:

1. The "Access Recovery Charges" report, which has the ARC rates and revenue, the residential lines at the exchange level, as well as the SLB and MLB lines at the study area level.

Please treat each of the attached documents as public. If you have any questions in reference to this filing, please contact me.

Sincerely

Consortia Consulting

A handwritten signature in blue ink that reads 'Marlene Bennett'.

Marlene Bennett

Enclosures

CC: West River Telecommunications

2 PU-23-18 Filed 05/25/2023 Pages: 3
Copy of FCC 47CFR Section 54.304 CAF ICC Annual Support Data - redacted
West River Telecommunications Cooperative



- Home
- Paper Certification Tracking
- Study Area Selection
- Main Page
- Study Area Data Input Menu
- CAF & ARC Output
- Historic Reports
- Certification
- Instructions & Documents
- Contact Us



Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2023-24 Pre-True-up View

Test Period 2023-24 Post-True-Up (Filing) View

Test Period 2023-2024 Post-True-Up (Filing) View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Beulah										
Carson										
Center										
Elgin										
Flasher										
Fort Yates										
Glen Ullin										
Golden Valley										
Goodrich										
Hazen										
Hebron										
McClusky										
McLaughlin										
Mercer										
New Salem										
Pick City										
Selfridge										
St Anthony										
Stanton										
Turtle Lake										
Underwood										
Washburn										
Zap										
Study Area Summary										



Home	Paper Certification Tracking	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Output	Historic Reports	Certification	Instructions & Documents	Contact Us
------	------------------------------	----------------------	-----------	----------------------------	------------------	------------------	---------------	--------------------------	------------

Study Area: [REDACTED]



Study Area USAC Reports

[[View printer-friendly report](#)]

Select Report -> ▼

Settlement Type: Cost

CONNECT AMERICA FUND
[Data to be provided to USAC/FCC in June 2023 for CAF ICC Purposes]

[View USAC report in Excel](#)

Test Period 7/1/23-6/30/24 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	
2	FY 2011 Intrastate Terminating Switched Access Revenues	
3	FY 2011 Net Reciprocal Compensation Revenues	
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 12)	
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	
7	Pool Administration Expenses	
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	
10	Interstate Allocated Switched Access Revenues#	
11	Transitional Intrastate Access Service Revenues	
12	Net Transitional Reciprocal Compensation Revenues	
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	
Eligible Recovery		
14	TRS Increment	
15	Regulatory Fees Increment	
16	NANPA Increment	
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	
18	Adjustment for Double Recovery or Corrections	
19	Test Period 21/22 Trueup - Net Impact on Total Eligible Recovery	
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	
22	Single Line Business ARC Revenues	
23	Multi-Line Business ARC Revenues	
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	Imputed ARC revenue for broadband-only loops	
27	Adjusted Test Period 2023-2024 CAFICC Support (Line 25 - Line 26)	

NOTES:
 #Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
 **NECA estimate provided for informational purposes only - actual to be calculated by USAC.