

April 27, 2023

Victor Schock, Director
 Public Service Commission
 600 East Boulevard
 Bismarck, ND 58505

RE: TELECOMMUNICATIONS RELAY SERVICE

The Information Technology Department (ITD) is submitting the following budget for the telecommunications relay service as required by NDCC 54-44.8-08. This budget information will assist the Public Service Commission in determining the amount of surcharge for the time period July 1, 2023 to June 30, 2024.

FISCAL YEAR '22-'23

REVENUE:

Estimated Balance June 30, 2023	\$ 418,694	
816,318 Access Lines/Numbers		
x 3 cents x 12 months x 95%	<u>\$ 279,181</u>	
TOTAL REVENUE		\$ 697,875

EXPENSES:

Relay Service Contract	\$ 110,280	
Department of Human Services (Equipment Distribution)	\$ 125,000	
 ITD Administrative Expense	 <u>\$ 6,975</u>	
TOTAL EXPENSES		\$ 242,255
ESTIMATED BALANCE JUNE 30, 2024		\$ 455,620

The local exchange companies and radio communications service providers are allowed to keep 5% of the surcharge collected from their customers. Quarterly payments are made to ITD in the month following each quarter. We currently are collecting the surcharge from 816,318 telephone access lines and radio communications access numbers. Attached is a detail list by access provider.

Following are the amounts charged to ND in March, 2023 provided by Sprint:

Total Minutes of Service Compensation	661.53
Number of Calls into Relay Service	877.00
Length of Call for Session Minutes	.76

The Department of Human Services (DHS) is responsible for the equipment distribution program. The amount requested from ITD for the upcoming fiscal year will be \$125,000.

We recommend keeping the rate at 3 cents per access line. We try to stabilize the relay service rate from period to period, so the local exchange companies and radio communications service providers will not be forced to change their billing from year to year. This has been a request from the providers in the past.

Please let me know if you approve our recommendation. If you have any questions, please give me a call at 328-3192.

Sincerely,

Brandee Rensch

Brandee Rensch, Business Manager
ND Information Technology Department

FED TAX ID	ACCESS LINE PROVIDER	DEC'22
95-4862910	AIRESRING, INC.	14
04-3520968	ANPI BUSINESS, LLC	128
94-3410099	ASSURANCE WIRELESS dba VIRGIN MOBILE	83
13-4924710	AT&T CORP	1,825
84-1118724	BADLANDS CELLULAR OF ND LP LP ND 4	33,248
56-2242657	BANDWIDTH.COM INC	2,246
22-3293327	BCN TELECOM, INC	26
45-0236554	BEK COMMUNICATIONS	7,260
20-5117627	BEST BUY HEALTH, INC.	2,330
84-1228865	BISMARCK MSA LP	71,101
81-0499119	BLACKFOOT COMMUNICATIONS	3
26-1779232	BOOMERANG WIRELESS	3
16-1401082	BROADVIEW NETWORKS, INC	1
13-3459785	BT AMERICAS, INC.	901
35-3532242	BULLSEYE TELECOM	138
22-3372889	CELLCO PARTNERSHIP	192,396
04-6141739	CENTURYLINK COMMUNICA	1,359
23-736203	COMCAST BUSINESS COMM	158
84-0924904	COMMNET CELLULAR, INC.	6,201
47-0840510	COMPUTER TELEPHONY INN.	31
02-0636464	CONSOLIDATED COMM.	8,338
45-0274821	CONSOLIDATED TELCOM	11,592
93-1178435	CONSUMER CELLULAR	8,427
06-1554080	CTC OF MINNESOTA	23
45-0237471	DAKOTA CENTRAL TELECOM COOP	1,169
45-0440740	DAKOTA CENTRAL TEL I	1,635
45-0457235	DAKTEL COMMUNICATIONS	3,365
27-4944127	DIALPAD	92
45-0230868	DICKEY RURAL TEL	6,336
72-1557371	DISHNET WIRELINE, LLC	31
35-2576388	DISH WIRELESS LLC	2,378
02-0670399	ELECTRIC LIGHTWAVE LLC	1,392
75-2197449	ESTECH SYSTEMS Inc.	418
34-1870807	FIRST COMMUNICATIONS, LLC	21
45-2090193	FLASH WIRELESS	20
58-1438684	FULTON COMMUN. dba VERT	14
47-3345568	FUSION CLOUD COMPANY	216
83-3439108	GABB WIRELESS	732
46-3261020	GOOGLE NORTH AMERICA	1,511
20-3699496	GOOGLE VOICE, INC.	241
04-3643290	GRANITE TELECOMMUNICATIONS	1,092
20-5905506	GREENFLY NETWORKS, INC	810
45-0141600	GRIGGS COUNTY TEL	1,986
41-0295070	HALSTAD TEL	615
11-335091	HUGHES NETWORKS SYS	40
87-0528557	INCONTACT	679
45-0454396	INTER-COMMUNITY TEL	1,023
72-1310576	INTERFACE SECURITY SYST	20
46-0233062	JAMES VALLEY COOP TELE CO	6
47-0807040	LEVEL 3 COMMUNICATION	4,752
22-3488343	LOCUS TELECOMMUNICATIONS	681
41-0445130	LORETEL SYSTEMS	17
41-0991721	MARCO TECHNOLOGIES	2,154
87-1924697	MARCONI WIRELESS HOLD...	44
38-3732252	MASERGY CLOUD COMMUN.	18
75-2332193	MATRIX TELECOM, INC.	365
52-2102063	MCI METRO ACCESS TRANSMISSION SERVICES	655
42-1407242	McLEOD USA	45
20-2509038	METROPICS MICHIGAN	1,771
13-4142448	METROPOLITAN TELECOMMUNICATIONS OF ND, INC.	384
41-1957148	MIDCO	31,696
81-0239277	MID-RIVERS TELEPHONE	33
84-2466109	MINT MOBILE	2,612
33-1015308	MISSOURI VALLEY COMM	4,799
76-0311713	MITEL CLOUD SERVICES	1,566
84-1118723	NORTH CENTRAL RSA 2 ND	22,357
84-1121999	N DAK 5 - KIDDER LP	19,197
91-1469956	NORTH DAKOTA RSA #3 LP	43,952
41-0902524	NORTH DAKOTA TELEPHONE	9,620
81-0243437	NEMONT TELEPHONE	258
22-3590994	NETWORK BILLING SYSTEMS	9
20-8820926	NEXTIVA, INC.	1,016
22-3330080	NEW CINGULAR WIRELESS	111,627
45-0235053	NORTHWEST COMM	3,528
84-1118722	NORTHWEST DAKOTA CELLULAR	77,646
38-4099426	NUSO, LLC	145
06-1713274	ODMA INC.	1,993
45-0236904	POLAR COMM	6,801
45-0454247	POLAR TELECOM INC.	480
82-4217713	PURETALK HOLDINGS	807
84-0273800	QWEST WIRELESS, LLC	12,546
45-0251341	RED RIVER RURAL TELE	2,435
45-0233514	RESERVATION TEL	9,339
46-182710	RC TECHNOLOGIES	87
41-1693295	RURAL CELLULAR CORP	1,665
61-1752222	SANGOMA US, INC	11
26-0331862	SERVICE TITAN, INC	16
81-1585451	SIMPLE VOIP, LLC	112
45-5388582	SIP.US, LLC	30
46-2547095	SKYPE COMMUNICATIONS	999
45-0418249	SRT COMMUNICATIONS, INC	14,926
85-1496556	SPECTROTEL of the West LLC	38
48-1165245	SPRINT SPECTRUM, L.P.	6,140
45-0567465	STANDING ROCK TELECOMMUNICATIONS	1,425
36-4857033	SYNDEO DBA BROADVOICE	132
27-3230527	TELECOM EVOLUTIONS, LLC	57
20-3479949	TELIAX, INC	11
91-1973799	T-MOBILE CENTRAL LLC	25,615
45-0442529	TURTLE MTN COMM	4,174
45-0239389	UNITED COMMUNICATIONS	1,996
45-4829750	UVNV, INC.	170
20-3677651	VELOCITY THE GREATEST	5
46-0238017	VENTURE COMMUNICATIONS	9
26-1360206	VOYANT COMMUNICATIONS	83
45-0236082	WEST RIVER TELECOMMUN	9,175
46-0256147	WEST RIVER COOP	115
41-0618830	WOLVERTON TEL	208
74-2976629	ZEFCON, LLC dba TELSPIRE	97
	TOTAL	816,318