



MONTANA-DAKOTA

UTILITIES CO.

A Subsidiary of MDU Resources Group, Inc.

400 North Fourth Street
Bismarck, ND 58501
701-222-7900
www.montana-dakota.com

September 27, 2024

Executive Secretary
North Dakota Public Service Commission
600 E Boulevard Ave, Dept 408
Bismarck, ND 58505-0480

**RE: Hearing PowerPoint Presentation MDU-022
Joint Witness Lists and Exhibits
Case No. PU-23-341
OAH File No. 20230372**

Montana-Dakota Utilities Co. (Montana-Dakota) herewith electronically submits its Hearing PowerPoint Presentation MDU-022 PowerPoint Slides of Nicole Kivisto (Doc. # ___).

In addition, the Joint Witness List and Exhibits are enclosed with this filing.

Montana-Dakota respectfully requests this electronic filing be accepted as being in full compliance with the filing requirements of this Commission.

Please contact me at (701) 222-7855 or travis.jacobson@mdu.com with any questions regarding this filing.

Sincerely,

/s/ Travis R. Jacobson

Travis R. Jacobson
Director of Regulatory Affairs

Enclosure

Cc: Service List

55 PU-23-341 Filed 09/27/2024 Pages: 15
Letter Enclosing Hearing PowerPoint Presentation MDU-022, Joint Witness Lists and Exhibits
Montana-Dakota Utilities Co.
Travis Jacobson, Director Reg. Affairs

Montana-Dakota Utilities Co.

PU-23-341

MDU-022

Hearing PowerPoint Presentation

NORTH DAKOTA PUBLIC SERVICE COMMISSION

GAS RATE INCREASE HEARING

CASE NO. PU-23-341 SEPTEMBER 30, 2024



MONTANA-DAKOTA
UTILITIES CO.

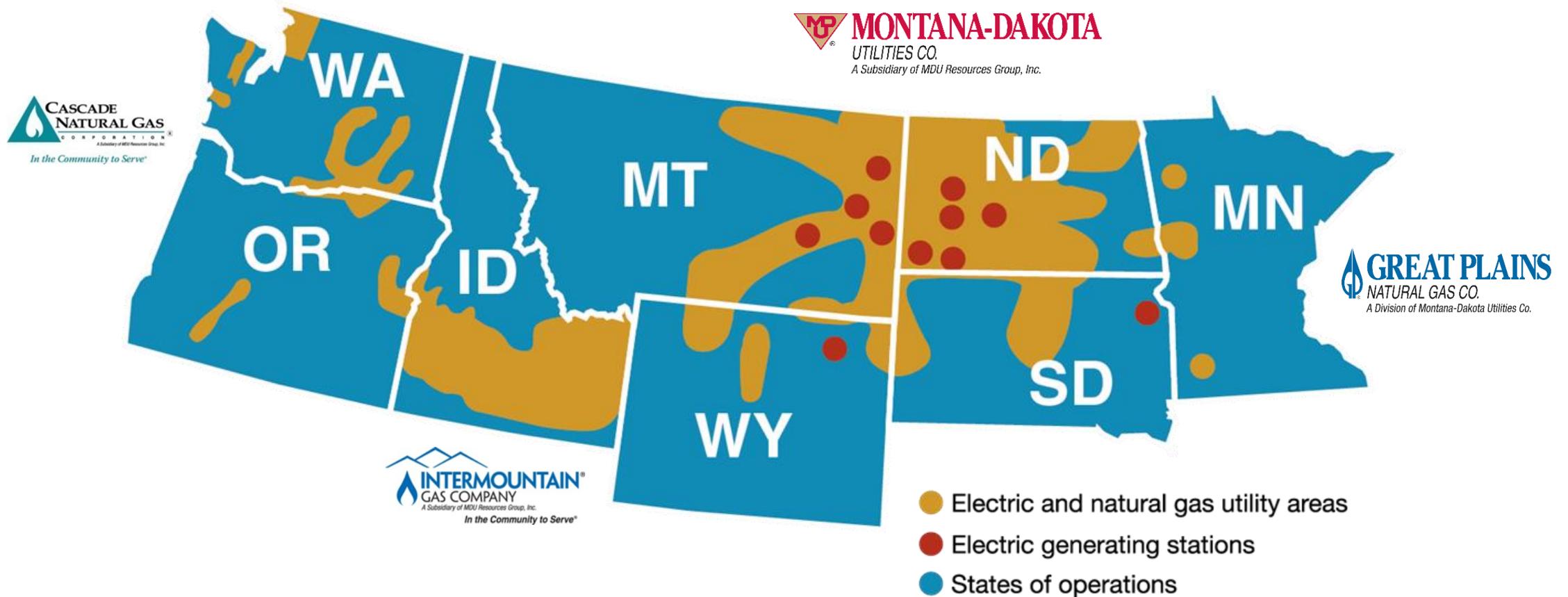
A Subsidiary of MDU Resources Group, Inc.

In the Community to Serve®

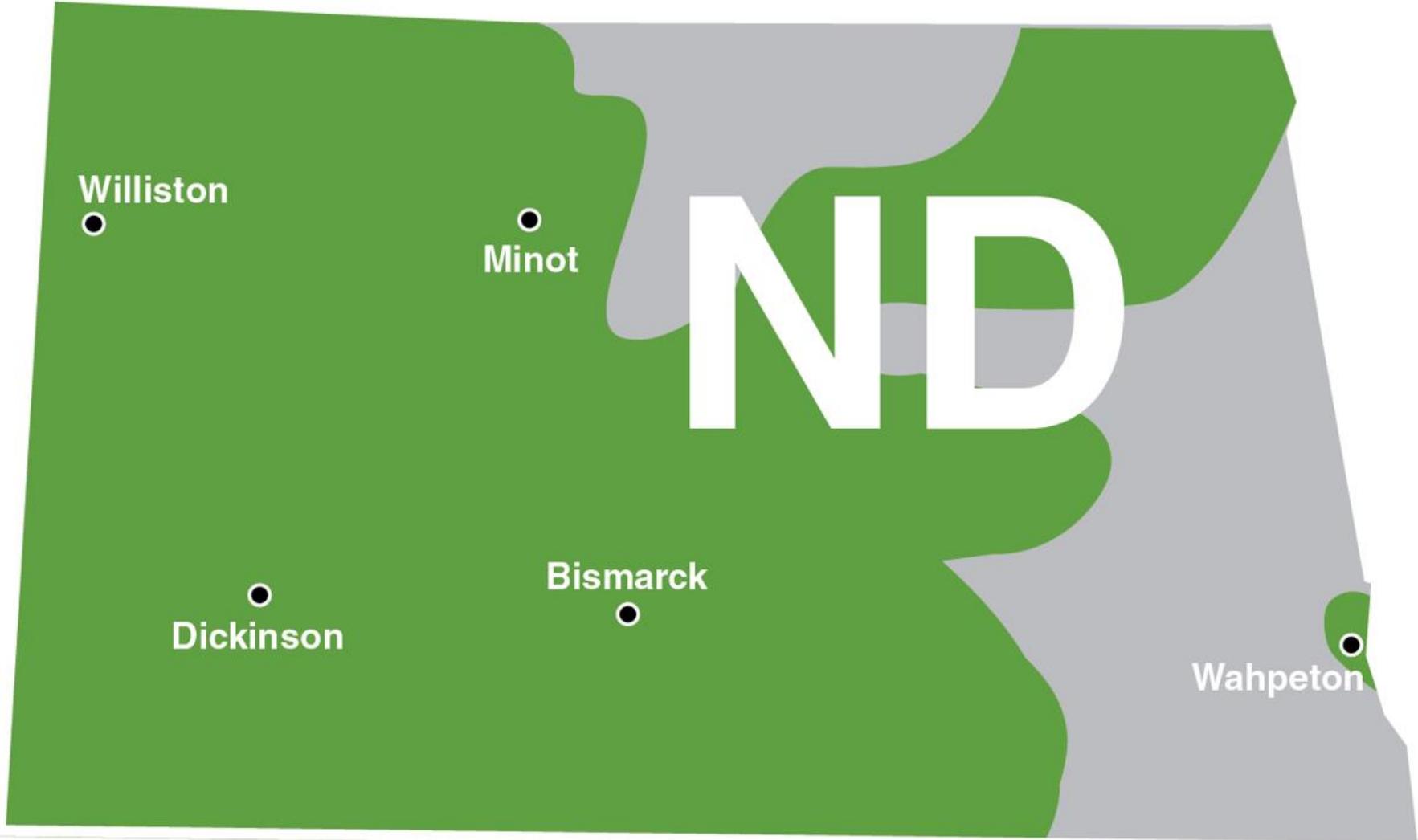


EXHIBIT MDU-022

Electric and Natural Gas Utilities



North Dakota Natural Gas Service Area



MDU serves 117,700 natural gas customers in 77 ND communities

Request to Increase Gas Prices in ND

Requested

- Request filed November 1, 2023
- \$11.6 million annually over current prices
- Overall increase of 7.45%

Interim

- Interim increase of \$10.1 million
- 6.5% overall increase
- Effective January 1, 2024

Settled

- Settlement increase of \$9.4 million
- 6.05% overall increase
- Refund necessary

Last price increase June 2021 - \$6.9 million or 6.0%

Requesting change in Effective Date to December 1, 2024

Primary Reasons for Increase Request

- \$35 Million in infrastructure investments since last increase in 2021, including the System Safety and Integrity Program
- Increased depreciation expense and property tax
- Increased labor expense
- Other inflationary increases





All Party Settlement

(Thousands)

| | |
|-----------------------|-----------------|
| ■ Original Filing | \$11,635 |
| ■ ROE 10.5% vs. 9.9% | -\$864 |
| ■ Removed Projects | -\$170 |
| ■ Incentives (50%) | -\$1,060 |
| ■ Postage & Materials | <u>-\$95</u> |
| ■ Settlement | \$9,446 |

Reduction of \$2.189 Million

Average Monthly Residential Customer Bill Impact

(\$1.38)/DK



®

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to Serve®*

| | June 2021 Rates | Interim Rates | Settlement Rates |
|------------------------------|-----------------|---------------|------------------|
| Basic Service Charge | \$25.08 | \$25.08 | \$25.08 |
| Distribution Delivery Charge | \$0.00 | \$0.00 | \$3.85 |
| Cost of Gas – Projected | \$38.35 | \$38.35 | \$38.35 |
| Interim | <u>\$0.00</u> | <u>\$5.23</u> | <u>\$0.00</u> |
| | \$63.43 | \$68.66 | \$67.28 |
| Change from June 2021 | | \$5.23 | \$3.85 |



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| | June 2021 Rates | Interim Rates | Settlement Rates |
|------------------------------|-----------------|---------------|------------------|
| Basic Service Charge | \$7.60 | \$7.60 | \$12.01 |
| Distribution Delivery Charge | \$6.15 | \$6.15 | \$5.21 |
| Cost of Gas – Projected | \$34.86 | \$34.86 | \$34.86 |
| Interim | <u>\$0.00</u> | <u>\$2.87</u> | <u>\$0.00</u> |
| | \$48.61 | \$51.48 | \$52.08 |
| Change from June 2021 | | \$2.87 | \$3.47 |

Thank You

MP **MONTANA-DAKOTA**
UTILITIES CO.
A Subsidiary of MDU Resources Group, Inc.
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EXHIBIT MDU-022

Montana-Dakota Utilities Co.

PU-23-341

Joint Witness List

&

Exhibits

**STATE OF NORTH DAKOTA
PUBLIC SERVICE COMMISSION**

**Public Service Commission
Montana-Dakota Utilities Co.
2023 Natural Gas Rate Increase Application**

**Case No. PU-23-341
OAH File No. 20230372**

PARTIES' JOINT WITNESS LIST

Montana-Dakota Utilities Co., Public Service Commission Advocacy Staff, AARP,
and the Federal Executive Agencies agree they have the right to call any of the
following individuals as a witness at the hearing in this case:

Nicole Kivisto

Tara Vesey

Stephanie Bosch

Robert Frank

Karl Pavlovic

Dante Mugrace

Marlon Griffing

Bradley Cebulko

PARTIES' JOINT EXHIBIT LIST

Montana-Dakota Utilities Co., Public Service Commission Advocacy Staff, AARP,
and the Federal Executive Agencies submit the following exhibits in this case:

JOINT-001 Settlement Agreement (Doc. # 53)

MDU-001 Application (Doc. # 1)

MDU-002 Appendix A (Doc. # 1)

MDU-003 Appendix B (Doc. # 1)

MDU-004 Prefiled Direct Testimony of Nicole Kivisto (Doc. # 1)
MDU-005 Prefiled Direct Testimony of Tammy Nygard Doc. # 1)
MDU-006 Prefiled Direct Testimony of Ann Bulkley (Doc. # 1)
MDU-007 Prefiled Direct Testimony of Hart Gilchrist (Doc. # 1)
MDU-008 Prefiled Direct Testimony of Micheal Schoepp (Doc. # 1)
MDU-009 Prefiled Direct Testimony of Shawn Nieuwsma (Doc. # 1)
MDU-010 Prefiled Direct Testimony of Renie Sorensen (Doc. # 1)
MDU-011 Prefiled Direct Testimony of Jesse Volk (Doc. # 1)
MDU-012 Prefiled Direct Testimony of Jeremy Ogden (Doc. # 1)
MDU-013 Prefiled Direct Testimony of Darcy Neigum (Doc. # 1)
MDU-014 Prefiled Direct Testimony of Eric Martuscelli (Doc. # 1)
MDU-015 Prefiled Direct Testimony of Larry Kennedy (Doc. # 1)
MDU-016 Prefiled Direct Testimony of Larry Oswald (Doc. # 1)
MDU-017 Prefiled Direct Testimony of Nathan Bensen (Doc. # 1)
MDU-018 Prefiled Direct Testimony of Tara Vesey (Doc. # 1)
MDU-019 Prefiled Direct Testimony of Ronald Amen (Doc. # 1)
MDU-020 Prefiled Direct Testimony of Stephanie Bosch (Doc. # 1)
MDU-021 Statement A-L Workpapers (Doc. # 2)
MDU-022 PowerPoint Slides of Nicole Kivisto (Doc. # __)

Staff-001 Prefiled Direct Testimony of Karl Pavlovic (Doc. # 40)
Staff-002 Prefiled Direct Testimony of Dante Mugrace (Doc. # 41)
Staff-003 Prefiled Direct Testimony of Marlon Griffing (Doc. # 42)
Staff-004 Prefiled Direct Testimony of Robert Frank (Doc. # 51)

AARP-001 Prefiled Testimony of Bradley Cebulko (Doc. # 54)

