

May 10, 2024

Victor Schock, Director
 Public Service Commission
 600 East Boulevard
 Bismarck, ND 58505

RE: TELECOMMUNICATIONS RELAY SERVICE

The Information Technology Department (ITD) is submitting the following budget for the telecommunications relay service as required by NDCC 54-44.8-08. This budget information will assist the Public Service Commission in determining the amount of surcharge for the time period July 1, 2024 to June 30, 2025.

FISCAL YEAR '23-'24 REVENUE:

Estimated Balance June 30, 2024		
811,943 Access Lines/Numbers	\$ 453,937	
x 3 cents x 12 months x 95%	<u>\$ 277,685</u>	
TOTAL REVENUE		\$ 731,622

EXPENSES:

Relay Service Contract	\$ 110,280	
Department of Human Services (Equipment Distribution)	\$ 150,000	
ITD Administrative Expense	<u>\$ 25,200</u>	
TOTAL EXPENSES		\$ 285,480
ESTIMATED BALANCE JUNE 30, 2025		\$ 446,142

The local exchange companies and radio communications service providers are allowed to keep 5% of the surcharge collected from their customers. Quarterly payments are made to ITD in the month following each quarter. We currently are collecting the surcharge from 811,943 telephone access lines and radio communications access numbers. Attached is a detail list by access provider.

1 PU-24-188 Filed 05/10/2024 Pages: 4
 Letter re Telecommunications Relay Service July 1, 2024 to June 30, 2025
 ND Information Technology Department
 Brandee Rensch, Business Manager

Following are the amounts charged to ND in March, 2024 provided by T-Mobile:

Total Minutes of Service Compensation	426.40
Number of Calls into Relay Service	380.00
Length of Call for Session Minutes	1.11

The Department of Human Services (DHS) is responsible for the equipment distribution program. The amount requested from ITD for the upcoming fiscal year will be \$150,000.

We recommend keeping the rate at 3 cents per access line. We try to stabilize the relay service rate from period to period, so the local exchange companies and radio communications service providers will not be forced to change their billing from year to year. This has been a request from the providers in the past.

Please let me know if you approve our recommendation. If you have any questions, please give me a call at 328-3192.

Sincerely,

Brandee Rensch

Brandee Rensch, Business Manager
ND Information Technology Department

TRS		
FED TAX ID	ACCESS LINE PROVIDER	DEC ' 23
38-3483729	ACN COMMUNICATION	16
95-4862910	AIRESPRING, INC.	23
94-3410099	ASSURANCE WIRELESS dba VIRGIN	157
13-4924710	AT&T CORP	1,731
84-1118724	BADLANDS CELLULAR OF ND LP LF	34,541
56-2242657	BANDWIDTH.COM INC	2,392
47-4506663	BARK TECHNOLOGIES, INC	226
22-3293327	BCN TELECOM, INC	26
45-0236554	BEK COMMUNICATIONS	7,099
20-5117627	BEST BUY HEALTH, INC.	2,158
84-1228865	BISMARCK MSA LP	69,567
81-0499119	BLACKFOOT COMMUNICATIONS	3
16-1401082	BROADVIEW NETWORKS, INC	1
13-3459785	BT AMERICAS, INC.	212
72-1122018	CBTS TECH FKA CINCINNATI BELL	50
22-3372889	CELLCO PARTNERSHIP	187,940
04-6141739	CENTURYLINK COMMUNICA	1,229
06-1554080	CTC OF MINNESOTA	18
84-0924904	COMMNET CELLULAR, INC.	6,095
02-0636464	CONSOLIDATED COMM.	8,066
45-0274821	CONSOLIDATED TELCOM	11,166
93-1178435	CONSUMER CELLULAR	9,250
27-0369194	CREXENDO BUSINESS SOLUTIONS	70
82-5438846	CSC WIRELESS LLC	1
45-0237471	DAKOTA CENTRAL TELECOM COO	1,108
45-0440740	DAKOTA CENTRAL TEL I	1,564
45-0457235	DAKTEL COMMUNICATIONS	3,207
27-4944127	DIALPAD	65
45-0230868	DICKEY RURAL TEL	6,010
72-1557371	DISHNET WIRELINE, LLC	20
35-2576388	DISH WIRELESS LLC	2,443
02-0670399	ELECTRIC LIGHTWAVE LLC	1,178
75-2197449	ESTECH SYSTEMS Inc.	221
46-2696527	EXCESS TELECOM, INC.	886
34-1870807	FIRST COMMUNICATIONS, LLC	10
52-2361634	FRANCE TELECOM CORP.	1
58-1438684	FULTON COMMUN. dba VERT	8
58-2233012	FUSION CLOUD SERVICES LLC	153
83-3439108	GABB WIRELESS	683
47-5474486	GARMIN SERVICES	16
46-3261020	GOOGLE NORTH AMERICA	1,702
20-3699496	GOOGLE VOICE, INC.	390
04-3643290	GRANITE TELECOMMUNCATIONS	938
20-5905506	GREENFLY NETWORKS, INC	890
45-0141600	GRIGGS COUNTY TEL	1,885
41-0295070	HALSTAD TEL	722
88-0986186	HELLO MOBILE TELECOM	29
11-335091	HUGHES NETWORKS SYS	44
87-0528557	INCONTACT	501
45-0443354	INSIGHT TECHNOLOGIES	48
45-0454396	INTER-COMMUNITY TEL	942
72-1310576	INTERFACE SECURITY SYST	14
46-0233062	JAMES VALLEY COOP TELE CO	6
27-3230527	JUNIPER TECHNOLOGY, LLC	8
47-0807040	LEVEL 3 COMMUNICATION	4,428
75-2332193	LINGO TELECOM	591
22-3488343	LOCUS TELECOMMUNICATIONS	604
41-0445130	LORETEL SYSTEMS	17
41-0991721	MARCO TECHNOLOGIES	2,663
87-1924697	MARCONI WIRELESS HOLD...	35
38-3732252	MASERGY CLOUD COMMUN.	24
52-2102063	MCI METRO ACCESS TRANSMISSIC	635

TRS		
FED TAX ID	ACCESS LINE PROVIDER	DEC ' 23
42-1407242	McLEOD USA	50
20-2509038	METRO PCS MICHIGAN	1,890
13-4142448	METROPOLITAN TELECOMMUNIC	311
41-1957148	MIDCO	29,608
81-0239277	MID-RIVERS TELEPHONE	27
84-2466109	MINT MOBILE	4,016
33-1015308	MISSOURI VALLEY COMM	4,331
76-0311713	MITEL CLOUD SERVICES	1,145
84-1118723	NORTH CENTRAL RSA 2 ND	23,070
84-1121999	N DAK 5 - KIDDER LP	19,435
91-1469956	NORTH DAKOTA RSA #3 LP	44,573
41-0902524	NORTH DAKOTA TELEPHONE	9,168
46-3458190	NEC CLOUD COMM	4,848
81-0243437	NEMONT TELEPHONE	254
22-3590994	NETWORK BILLING SYSTEMS	7
20-8820926	NEXTIVA, INC.	1,066
22-3330080	NEW CINGULAR WIRELESS	110,764
45-0235053	NORTHWEST COMM	3,446
84-1118722	NORTHWEST DAKOTA CELLULAR	76,991
38-4099426	NUSO, LLC	149
06-1713274	OOMA INC.	699
94-3479638	PEERLESS NETWORK OF ND	303
27-3740384	PHONE.COM INC.	69
45-0236904	POLAR COMM	6,156
45-0454247	POLAR TELECOM INC.	535
92-0280273	PROSPER WIRELESS	241
90-1019692	PURE IP CALIFORNIA, LLC	33
82-4217713	PURETALK HOLDINGS	1,088
84-0273800	QWEST WIRELESS, LLC	11,098
20-2641987	RED POCKET, INC.	62
45-0251341	RED RIVER TELEPHONE	2,288
45-0233514	RESERVATION TEL	8,575
46-182710	RC TECHNOLOGIES	84
41-1693295	RURAL CELLULAR CORP	1,598
61-1752222	SANGOMA US, INC	15
26-0331862	SERVICE TITAN, INC	13
81-1585451	SIMPLE VOIP, LLC	141
45-5388582	SIP.US, LLC	21
46-2547095	SKYPE COMMUNICATIONS	72
45-0418249	SRT COMMUNICATIONS, INC	13,742
85-1496556	SPECTROTEL of the West LLC	41
20-3479949	TELIAX, INC	11
91-1973799	T-MOBILE CENTRAL LLC	37,414
85-1679761	TROOMI WIRELESS, INC	146
45-0442529	TURTLE MTN COMM	3,955
27-3483570	UNITE PRIVATE NETWORKS	13
45-0239389	UNITED COMMUNICATIONS	1,910
45-4829750	UVNV, INC.	213
20-3677651	VELOCITY THE GREATEST	5
46-0238017	VENTURE COMMUNICATIONS	9
45-0236082	WEST RIVER TELECOMMUN	8,932
46-0256147	WEST RIVER COOP	112
81-2564003	WING TELE, UINC.	16
41-0618830	WOLVERTON TEL	187
74-2976629	ZEFKOM, LLC dba TELISPIRE	95
20-5608738	ZULTYS INC.	176
	Total	811,943