



A Subsidiary of MDU Resources Group, Inc.

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May 8, 2025

Executive Secretary
North Dakota Public Service Commission
State Capitol Building
Bismarck, ND 58505

**Re: Cost of Gas Adjustment (COG) Rate 88 and Rate 99
Case No. PU-25-007**

In accordance with North Dakota Century Code Section 49-05-05, Montana-Dakota Utilities Co. (Montana-Dakota) will not seek a COG – Natural Gas adjustment change for the month of June 2025 for Rate 88 and for Purchased Propane Cost Adjustment tariff (Rate 99) with the exception of the Optional Seasonal Gas Service Rate 72 that requires a change to reflect the summer rate effective June 1, 2025. The COG Adjustment tariff (Rate 88) and Purchased Propane Cost Adjustment tariff (Rate 99), Section 2(b) provides that "Montana-Dakota shall file an adjustment to reflect changes in its average cost of gas supply only when the amount of such is at least 25 (twenty-five) cents per dk." For Rate 88 – Natural Gas and Rate 99 – Propane, the COG adjustment for the month of June 2025 results in a change of less than 25 cents per dk, and therefore, in accordance with the authorized tariff, Montana-Dakota will not seek a COG or Propane adjustment change for the month of June.

The Optional Seasonal Gas Service Rate 72 reflects the summer rate change to be effective June 1 in accordance with the Optional Seasonal Gas Service Rate 72 based on the gas costs effective May 1, 2025. Attached hereto as Exhibit 1 is the 36th Revised Sheet No. 3 reflecting the change in Rate 72 to be effective June 1, 2025. The net effect of this filing, calculated pursuant to the terms of Rate 88, is a decrease of \$1.956 per dk for optional seasonal customers.

The following Exhibits are provided in support of the COG rates to be effective June 1, 2025:

- Exhibit 2 summarizes the cost of gas adjustment, the surcharge adjustment, and the grain drying margin sharing adjustment calculated pursuant to the terms of Rate 88 that will apply during the month of June 2025.
- Exhibit 3, shows the calculation of the current gas cost adjustment that will be applicable to Montana-Dakota's customers for the month of June 2025. The average cost of gas for optional seasonal customers, adjusted for losses, is \$3.276 per dk.

Please refer all inquiries regarding this filing to:

Mr. Travis R. Jacobson
Vice President of Regulatory Affairs
Montana-Dakota Utilities Co.
400 North Fourth Street
Bismarck, ND 58501

Also, please send copies of all written inquiries, correspondence and pleadings to:

Ms. Allison Waldon
Senior Counsel
MDU Resources Group, Inc.
P. O. Box 5650
Bismarck, ND 58506-5650

If you have any questions regarding this filing, please contact me at (701) 222-7855 or travis.jacobson@mdu.com.

Sincerely,

/s/ Travis R. Jacobson

Travis R. Jacobson
Vice President of Regulatory Affairs

Attachments

cc: A. Waldon

**RATE SUMMARY SHEET
(PROPOSED)**



Montana-Dakota Utilities Co.

400 N 4th Street
Bismarck, ND 58501

State of North Dakota Gas Rate Schedule

NDPSC Volume 8
36th Revised Sheet No. 3
Canceling 35th Revised Sheet No. 3

RATE SUMMARY SHEET

Page 1 of 3

Rate Schedule	Sheet No.	Basic Service Charge	Distribution Delivery Charge	Rates 88 & 99 Cost of Gas	Total Rate/ Dk
Residential Rate 60	4	\$0.8244 per day	\$0.525	\$4.570	\$5.095
Firm - Wahpeton Rate 62 1/ Firm Service Commitments	5	\$0.395 per day \$2.35 per day	\$0.781 \$1.409	\$4.413 \$4.413	\$5.194 \$5.822
Residential - Wahpeton Rate 63 1/	6	\$0.395 per day	\$0.781	\$4.413	\$5.194
Air Force Rate 64	7				
Minot Air Force Base		\$4,000.00 per month			
PAR Site		\$1,000.00 per month			
Firm Service			\$0.530	\$4.570	\$5.100
Interruptible Service - PAR			\$0.414	\$2.682	\$3.096
Interruptible Service - MAFB			\$0.414	\$2.941	\$3.355
Firm General Service Rate 70	13				
Meters rated < 500 cubic feet		\$0.88 per day	\$1.384	\$4.570	\$5.954
Meters rated > 500 cubic feet		\$2.35 per day	\$1.409	\$4.570	\$5.979
Small Interruptible Gas Rate 71	14				
Maximum Rate per Dk		\$450.00 per month	\$0.699	\$2.682	\$3.381
Minimum Rate per Dk		\$450.00 per month	\$0.102	\$2.682	\$2.784
Maximum Rate per Dk (Wahpeton)		\$450.00 per month	\$0.699	\$3.386	\$4.085
Minimum Rate per Dk (Wahpeton)		\$450.00 per month	\$0.102	\$3.386	\$3.488
Optional Seasonal Gas Rate 72	15				
Meters rated < 500 cubic feet		\$0.88 per day	\$1.384	\$2.757	\$4.141
Meters rated > 500 cubic feet		\$2.35 per day	\$1.409	\$2.757	\$4.166
Firm General - Wahpeton Rate 73 1/ Firm Service Commitments	16	\$0.395 per day \$2.35 per day	\$0.781 \$1.409	\$4.413 \$4.413	\$5.194 \$5.822
Contracted Demand Service - Rate 74	17				
Meters rated < 500 cubic feet		\$0.88 per day			
Meters rated > 500 cubic feet		\$2.35 per day			
Distribution Demand Charge			\$8.500		\$8.500
Cost of Gas				\$3.076	\$3.076
Capacity Charge				\$12.960	\$12.960

1/ Service not available until June 2025 when customer's service will cease under Firm Service - Wahpeton Rate 62 and commence under the otherwise Wahpeton-specific Montana-Dakota rate schedule.

Date Filed: May 8, 2025

Effective Date: Effective with service rendered on and after June 1, 2025

Issued By: Travis R. Jacobson
Vice President -
Regulatory Affairs

Case No.: PU-25-007

MONTANA-DAKOTA UTILITIES CO.
COST OF GAS TARIFF SHEET
NORTH DAKOTA GAS
EFFECTIVE MAY 2025

	<u>Firm</u>
	<u>Optional Seasonal</u>
<u>Gas Cost Adjustment:</u>	
Gas Cost Level (Exhibit 3)	\$3.276
Prior Filed Gas Cost (Effective 5/1/2025)	<u>5.232</u>
Current Gas Cost Adjustment	(\$1.956)
<u>Surcharge Adjustment:</u>	
Current Adjustment	(\$0.495)
Prior Filed Adjustment	<u>(0.495)</u>
Change in Surcharge Adjustment	\$0.000
Gas Cost Level	\$3.276
Plus: Surcharge	<u>(0.495)</u>
Total Gas Cost Level in Tariff Rates	<u><u>\$2.781</u></u>
<u>Grain Drying Margin Sharing</u>	
Current Adjustment	(\$0.024)
Prior Filed Gas Cost	<u>(0.024)</u>
Change in Grain Drying Sharing Margin	\$0.000
Total Cost of Gas Billed	<u><u>\$2.757</u></u>
Net Increase (Decrease) in Gas Costs	<u><u>(\$1.956)</u></u>

**MONTANA-DAKOTA UTILITIES CO.
CURRENT GAS COST ADJUSTMENT - NORTH DAKOTA
NORTH DAKOTA - OPTIONAL SEASONAL - RATE 72
EFFECTIVE MAY 2025**

	<u>Amount</u>
Total Gas Costs 1/	\$88,674,024
Less: Annual MDDQ Costs (Excludes Storage Capacity Reservation) 1/	<u>31,595,763</u>
Total Gas Costs excluding MDDQ	\$57,078,261
Firm Service Requirements 1/	17,503,925
Other Gas Costs per Dk (excluding MDDQ)	\$3.261
<u>Summer - June - September</u>	
Summer Seasonal Rate, adjusted for losses 2/	3.276
Less: Gas Cost Level in Rates 3/	<u>5.232</u>
Current Gas Cost Adjustment	<u><u>(\$1.956)</u></u>

1/ Exhibit 3, page 2, as submitted April 8, 2025.

2/ Loss factor of 0.45%.

3/ Gas Cost Level in Current Tariff Rates Case No. PU-25-007 effective May 1, 2025:

	<u>Winter</u>
Cost of Purchased Gas	\$5.208
Adjustment for Distribution Losses	99.55%
Gas Cost Level in Base Tariff Rates	\$5.232