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Study Area: SRT COMMUNICATIONS, INC. (ID: 383303)

Study Area Test Period 2025-26 Summary Report

Summary Report for Study Area ID 383303 - For data collected during year 2025  
Test Period 2025-2026

[View Report in Excel](#)

Interstate Revenues Eligible Recovery Data

Study Area Amounts

		Study Area Amounts
1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$1,816,764.00
2	Projected TY 2025-2026 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$942,177.38
5	TY 2025-2026 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation	\$0.025766
6	Projected TY 2025-2026 Total Interstate Local Switching Minutes	10,977,657
12	Projected TY 2025-2026 Total Interstate Switched Access Revenue at the Proposed Rate	\$282,850.31
13	Projected TY 2025-2026 Allocated Interstate Switched Access Revenue	\$96,949.23
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$0.00
14B	<i>No double recovery option is selected</i>	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$0.000000
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$0.000000
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	\$0.000000
14	Projected TY 2025-2026 Interstate Eligible Recovery	\$845,228.15
14D	True-Up Adjustments for TP2022-2023 and TP2023-2024 to avoid Double Recovery	\$0.00
14E	<b>Adjusted TY 2025-2026 Interstate Eligible Recovery</b>	<b>\$845,228.15</b>
15	Proposed TY 2025-2026 Total Interstate Switched Access Composite Rate	\$0.025766
16	FY 2024 (October 1, 2023 - September 30, 2024) Total Interstate Local Switching Minutes	13,557,939
17	TY 2025-2026 Growth Rate relative to FY 2024	-11.36%

(Interstate Data for Study Area 383303)

**Intrastate Revenues Eligible Recovery Data**

**Study Area Amounts**

Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	\$1,467,633.00
Line 2	95% of Total TY2025-2026 Revenue Requirement (95% <sup>14</sup> * Line 1)	\$715,727.92
(Option A) Line 3	Current TY2025-2026 Intrastate Terminating Composite Rate	\$0.011348
(Option A) Line 4	Proposed TY2025-2026 Intrastate Terminating Composite Rate	\$0.009254
(Option A) Line 5	Projected TY2025-2026 Intrastate Terminating Local Switching Minutes	13,291,600
(Option A) Line 6	Projected Total TY2025-2026 Intrastate Terminating Switched Access Service Revenue	\$123,000.47
(Option A) Line 7	FY 2024 (October 1, 2023 through September 30, 2024) Intrastate Terminating Local Switching Minutes	15,320,147
(Option A) Line 8	TY2025-2026 Terminating Intrastate Local Switching Minutes Growth Rate	-7.8%
Line 10	Test Year 2025-2026 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2025-2026 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2025-2026 Projected Intrastate Terminating Switched Access Service Revenue	\$123,000.47
Line 13	The Total TY 2025-2026 Intrastate Eligible Recovery	\$592,727.46

(Intrastate Data for Study Area 383303)

**Reciprocal Compensation Revenue Eligible Recovery Data**

		<b>CMRS Amount</b>	<b>NON CMRS Amount</b>
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	\$221,573.00	\$0.00
Line 8/Line 17	TY 2025-2026 Net Forecasted Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 9/Line 18	TY 2025-2026 Net Reciprocal Compensation Revenue Requirement	\$108,055.61	\$0.00
Line 19/Line 20	Eligible Recovery	\$108,055.61	\$0.00
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery	\$0.00	\$108,055.61

(CMRS Data for Study Area 383303)

**Test Period 2025-26 Lines Data**

**Test Year 2025-26 Single Line Business Lines**

**Test Year 2025-26 Multi-Line Business Lines**

604	5360
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(Test Period Lines Data for Study Area 383303)

**Exogenous Data**

**Telecommunications Relay Service Increment**

\$0.00

**Regulatory-Fees Increment**

\$0.00

**NANPA Increment**

\$0.00

**Total Exogenous Costs**

\$0.00

(Exogeneous Data for Study Area 383303)

**Test Period 2023-24 True-Up Data**

		Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1	TY 2023-2024 Allocated Interstate Access Revenue	\$137,635.37	\$149,712.97	\$12,077.60
2	Total TY 2023-2024 Intrastate Terminating & Reciprocal Compensation Revenue	\$221,420.00	\$125,067.00	(\$96,353.00)
3	Total TY 2023-2024 Intrastate Terminating Switched Access Service Revenue	\$221,420.00	\$125,067.00	(\$96,353.00)
4	Total TY 2023-2024 Net Reciprocal Compensation Revenue	\$0.00	\$0.00	\$0.00
5	TY 2023-2024 Residential ARC Revenue	\$0.00	\$0.00	\$0.00
6	TY 2023-2024 SLB ARC Revenue	\$21,672.00	\$22,383.00	\$711.00
7	TY 2023-2024 MLB ARC Revenue	\$215,676.00	\$212,471.00	(\$3,205.00)
8	TY 2023-2024 Total Imputed ARC Revenue	\$54,000.00	\$57,570.00	\$3,570.00
9	TY 2023-2024 TRS Increment	\$0.00	N/A	
10	TY 2023-2024 Regulatory Fees Increment	\$0.00	N/A	
11	TY 2023-2024 NANPA Increment	\$0.00	N/A	
12	Total Exogenous Costs	\$0.00	\$0.00	\$0.00
13	<b>Net impact on Total Eligible Recovery</b>			<b>\$83,199.40</b>
14	TY 2023-2024 Eligible Recovery	\$1,620,064.96	\$1,704,340.36	
15	TY 2023-2024 CAFICC Support	\$1,382,716.96	\$1,469,486.36	
16	TY 2023-2024 Adjusted CAFICC Support	\$1,328,716.96	\$1,411,916.36	

(TP 23-24 True-up Data for Study Area 383303)

**ARC Rates - Test Period 2025-26 Pre-True-Up View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Antler	24	\$0.00	\$0.00					
Berthold	118	\$0.00	\$0.00					
Butte	114	\$0.00	\$0.00					
Carpio	62	\$0.00	\$0.00					
Deering	185	\$0.00	\$0.00					
Des Lacs	109	\$0.00	\$0.00					
Donnybrook	39	\$0.00	\$0.00					
Glenburn	96	\$0.00	\$0.00					
Karlsruhe	53	\$0.00	\$0.00					
Landa	27	\$0.00	\$0.00					
Lansford	82	\$0.00	\$0.00					
Martin	49	\$0.00	\$0.00					
Maxbass	39	\$0.00	\$0.00					
Metigoshe	313	\$0.00	\$0.00					
Minot	3,143	\$0.00	\$0.00					
Minot AFB	0	\$0.00	\$0.00					
Mohall	148	\$0.00	\$0.00					
Newburg	47	\$0.00	\$0.00					
Sawyer	183	\$0.00	\$0.00					
Sherwood	59	\$0.00	\$0.00					
South Prairie	135	\$0.00	\$0.00					
Tolley	37	\$0.00	\$0.00					
Towner	185	\$0.00	\$0.00					
Upham	81	\$0.00	\$0.00					
Velva	136	\$0.00	\$0.00					
Westhope	71	\$0.00	\$0.00					
<b>Study Area Summary</b>	<b>5,535</b>		\$0.00	\$3.00	\$21,744.00	\$3.00	\$192,960.00	<b>\$214,704.00</b>

(Pre True-Up ARC Rates - for Study Area 383303)

**CAF ICC - Test Period 2025-26 Pre-True-Up View**

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	\$845,228.15
20	Intrastate Eligible Recovery	\$592,727.46
30	Reciprocal Compensation Eligible Recovery	\$108,055.61
40	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0.00
50	Total Exogenous Costs	\$0.00
60	Total Eligible Recovery	\$1,546,011.22
80	Residential ARC Revenue at the FCC Prescribed Rate	\$0.00
90	SLB ARC Revenue at the FCC Prescribed Rate	\$21,744.00
100	MLB ARC Revenue at the FCC Prescribed Rate	\$192,960.00
110	Total ARC Revenue	\$214,704.00
120	CAF ICC Support	\$1,331,307.22

(Before TP 23-24 True-Up CAF ICC Data for Study Area 383303)

**ARC Rates - Test Period 2025-26 Post-True-Up View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Antler	24	\$0.00	\$0.00					
Berthold	118	\$0.00	\$0.00					
Butte	114	\$0.00	\$0.00					
Carpio	62	\$0.00	\$0.00					
Deering	185	\$0.00	\$0.00					
Des Lacs	109	\$0.00	\$0.00					
Donnybrook	39	\$0.00	\$0.00					
Glenburn	96	\$0.00	\$0.00					
Karlsruhe	53	\$0.00	\$0.00					
Landa	27	\$0.00	\$0.00					
Lansford	82	\$0.00	\$0.00					
Martin	49	\$0.00	\$0.00					
Maxbass	39	\$0.00	\$0.00					
Metigoshe	313	\$0.00	\$0.00					
Minot	3,143	\$0.00	\$0.00					
Minot AFB	0	\$0.00	\$0.00					
Mohall	148	\$0.00	\$0.00					
Newburg	47	\$0.00	\$0.00					
Sawyer	183	\$0.00	\$0.00					
Sherwood	59	\$0.00	\$0.00					
South Prairie	135	\$0.00	\$0.00					
Tolley	37	\$0.00	\$0.00					
Towner	185	\$0.00	\$0.00					
Upham	81	\$0.00	\$0.00					
Velva	136	\$0.00	\$0.00					
Westhope	71	\$0.00	\$0.00					
<b>Study Area Summary</b>	<b>5,535</b>		\$0.00	\$3.00	\$21,744.00	\$3.00	\$192,960.00	<b>\$214,704.00</b>

(Filing View (Post True-Up) ARC Rates - for Study Area 383303)

CAF ICC - Test Period 2025-26 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
<b>Test Period 2025-2026 Pre True-Up View</b>		
10	Total Eligible Recovery (Pre-TrueUp)	\$1,546,011.22
30	Residential ARC Revenue at FCC Prescribed Rate	\$0.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$21,744.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$192,960.00
60	Total ARC Revenue (Pre-TrueUp)	\$214,704.00
70	CAFICC Support (Pre-TrueUp)	\$1,331,307.22
<b>Test Period 2023-2024 True-Up</b>		
80	Net Impact on Total Eligible Recovery	\$83,199.40
<b>Test Period 2025-2026 Filing (Post True-Up) View</b>		
90	Total Eligible Recovery (Post-TrueUp)	\$1,629,210.62
110	Residential ARC Revenue at FCC Prescribed Rate	\$0.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$21,744.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$192,960.00
140	Total ARC Revenue (Post-TrueUp)	\$214,704.00
150	<b>CAFICC Support (Post-TrueUp)</b>	<b>\$1,414,506.62</b>

(Filing view - After TP 23-24 True-Up CAF ICC Data for Study Area 383303)

Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops

Broadband-only Residential Lines (Submitted at Exchange level)

Exchange/Zone (Plan) Name	Col A -- Projected Residential Broadband-only Lines for CBOL Support	Col B -- Residential ARC	Col D -- [A*B*12] Imputed Residential ARC Revenue
Antler	37	\$0.00	\$0.00
Berthold	255	\$0.00	\$0.00
Butte	200	\$0.00	\$0.00
Carpio	145	\$0.00	\$0.00
Deering	172	\$0.00	\$0.00
Des Lacs	240	\$0.00	\$0.00
Donnybrook	60	\$0.00	\$0.00
Glenburn	200	\$0.00	\$0.00
Karlsruhe	100	\$0.00	\$0.00
Landa	30	\$0.00	\$0.00
Lansford	146	\$0.00	\$0.00
Martin	79	\$0.00	\$0.00
Maxbass	67	\$0.00	\$0.00
Metigoshe	945	\$0.00	\$0.00
Minot	13260	\$0.00	\$0.00
Minot AFB	1800	\$0.00	\$0.00
Mohall	316	\$0.00	\$0.00
Newburg	84	\$0.00	\$0.00
Sawyer	376	\$0.00	\$0.00
Sherwood	118	\$0.00	\$0.00
South Prairie	310	\$0.00	\$0.00
Tolley	108	\$0.00	\$0.00
Towner	280	\$0.00	\$0.00
Upham	88	\$0.00	\$0.00
Velva	480	\$0.00	\$0.00
Westhope	178	\$0.00	\$0.00
<b>Study Area Summary</b>	<b>20074</b>		<b>\$0.00</b>

Monthly Weighted Average of SLB and MLB ARC=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Broadband-only Business Lines Input Selection: Option B  
Company submitted combined projected Broadband-only SLB and MLB lines.

Col M	Col N	Col O	Col P
-	-	-	-
Projected SLB+MLB Broadband-only Lines 1,700	Monthly Weighted Average of SLB and MLB ARC \$3.00	[M*N*12] Imputed SLB+MLB ARC Revenue \$61,200.00	[D+O] Total Imputed ARC Revenue \$61,200.00

Line ID	Line Description	Source	Amount
10	Test Period 2025-2026 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	\$1,414,506.62
20	Total Test Period 2025-2026 Imputed ARC Revenue	Columns on the table above	\$61,200.00
<b>30</b>	<b>Adjusted Test Period 2025-2026 CAF ICC Support</b>	Line 10 - Line 20	<b>\$1,353,306.62</b>

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