

April 21, 2025

Victor Schock, Director
 Public Service Commission
 600 East Boulevard
 Bismarck, ND 58505

RE: TELECOMMUNICATIONS RELAY SERVICE

The Information Technology Department (ITD) is submitting the following budget for the telecommunications relay service as required by NDCC 54-44.8-08. This budget information will assist the Public Service Commission in determining the amount of surcharge for the time period July 1, 2025 to June 30, 2026.

Fiscal Year '25-'26 Revenue:		
Estimated Balance June 30, 2025		\$480,063
820,676 Access Lines/Numbers		
x 3 cents x 12 months x 95%	\$280,671	
Total Revenue	\$280,671	
Expenses:		
Relay Service Contract	\$82,500	
Dept. Of Human Services (Equipment Distribution)	\$150,000	
ITD Administrative Expenses	\$25,200	
Total Expenses	\$257,700	
Estimated Balance June 30, 2026		\$503,034

The local exchange companies and radio communications service providers are allowed to keep 5% of the surcharge collected from their customers. Quarterly payments are made to ITD in the month following each quarter. We currently are collecting the surcharge from 820,676 telephone access lines and radio communications access numbers. Attached is a detail list by access provider.

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 Letter Re Telecommunications Relay Service
 July 1, 2025 to June 30, 2026

Following are the amounts charged to ND in March, 2025 provided by T-Mobile:

Total Minutes of Service Compensation	695.90
Number of Calls into Relay Service	511.00
Length of Call for Session Minutes	1.36

The Department of Human Services (DHS) is responsible for the equipment distribution program. The amount requested from ITD for the upcoming fiscal year will be \$150,000.

We recommend keeping the rate at 3 cents per access line. We try to stabilize the relay service rate from period to period, so the local exchange companies and radio communications service providers will not be forced to change their billing from year to year. This has been a request from the providers in the past.

Please let me know if you approve our recommendation. If you have any questions, please give me a call at 328-3192.

Sincerely,

Brandee Rensch

Brandee Rensch, Business Manager
ND Information Technology Department

TRS

FED TAX ID	ACCESS LINE PROVIDER	DEC '24
91-1353821	ACCESSLINE COMM	243.00
38-3483729	ACN COMMUNICATION	13.00
95-4862910	AIRESPRING, INC.	18.00
04-3520968	ANPI BUSINESS, LLC	5.00
13-4924710	AT&T ENTERPRISES	1,751.00
84-1118724	BADLANDS CELLULAR OF ND LP LP ND 4	35,581.00
56-2242657	BANDWIDTH.COM INC	1,986.00
47-4506663	BARK TECHNOLOGIES, INC	273.00
22-3293327	BCN TELECOM, INC	4.00
45-0236554	BEK COMMUNICATIONS	6,958.00
20-5117627	BEST BUY HEALTH, INC.	2,572.00
84-1228865	BISMARCK MSA LP	71,152.00
81-0499119	BLACKFOOT COMMUNICATIONS	3.00
16-1401082	BROADVIEW NETWORKS, INC	1.00
13-3459785	BT AMERICAS, INC.	183.00
72-1122018	CBTS TECH FKA CINCINNATI BELL	59.00
38-2356585	CCI SYSTEMS, INC	4.00
22-3372889	CELLCO PARTNERSHIP	191,664.00
04-6141739	CENTURYLINK COMMUNICA	838.00
46-2667900	CLARITY TELECOM D/B/A VEXUS FIBER	217.00
82-0552481	COMCAST IP PHONE, LLC	143.00
84-0924904	COMMNET CELLULAR, INC.	6,147.00
47-0840510	COMPUTER TELEPHONY INN.	83.00
02-0636464	CONSOLIDATED COMM.	6,882.00
45-0274821	CONSOLIDATED TELCOM	10,463.00
93-1178435	CONSUMER CELLULAR	9,586.00
27-0369194	CREXENDO BUSINESS SOLUTIONS	165.00
82-5438846	CSC WIRELESS LLC	6.00
26-3584632	CYTRACOM LLC	14.00
45-0237471	DAKOTA CENTRAL TELECOM COOP	988.00
45-0440740	DAKOTA CENTRAL TEL I	1,387.00
45-0457235	DAKTEL COMMUNICATIONS	2,877.00
27-4944127	DIALPAD	108.00
45-0230868	DICKEY RURAL TEL	5,573.00
72-1557371	DISHNET WIRELINE, LLC	12.00
35-2576388	DISH WIRELESS LLC	2,678.00
75-2197449	ESTECH SYSTEMS Inc.	157.00
34-1870807	FIRST COMMUNICATIONS, LLC	8.00
52-2361634	FRANCE TELECOM CORP.	1.00
58-1438684	FULTON COMMUN. dba VERT	8.00
58-2233012	FUSION CLOUD SERVICES LLC	126.00
83-3439108	GABB WIRELESS	945.00
47-5474486	GARMIN SERVICES	13.00
46-3261020	GOOGLE NORTH AMERICA	1,821.00
20-3699496	GOOGLE VOICE, INC.	422.00
04-3643290	GRANITE TELECOMMUNICATIONS	831.00
20-5905506	GREENFLY NETWORKS, INC	712.00
45-0141600	GRIGGS COUNTY TEL	1,838.00
41-0295070	HALSTAD TEL	696.00
11-335091	HUGHES NETWORKS SYS	28.00
87-0528557	INCONTACT	501.00
45-0443354	INSIGHT TECHNOLOGIES	41.00
80-0449125	IN-TELECOM CONSULTING	2.00
45-0454396	INTER-COMMUNITY TEL	869.00
46-0233062	JAMES VALLEY COOP TELE CO	17.00
27-3230527	JUNIPER TECHNOLOGY, LLC	50.00
47-0807040	LEVEL 3 COMMUNICATION	6,674.00
75-2332193	LINGO TELECOM	639.00
22-3488343	LOCUS TELECOMMUNICATIONS	570.00
41-0991721	MARCO TECHNOLOGIES	2,984.00
87-1924697	MARCONI WIRELESS HOLD...	22.00
38-3732252	MASERGY CLOUD COMMUN.	67.00
52-2102063	MCI METRO ACCESS TRANSMISSION SERVICES	530.00

TRS

FED TAX ID	ACCESS LINE PROVIDER	DEC '24
42-1407242	McLEOD USA	36.00
20-2509038	METRO PCS MICHIGAN	1,895.00
13-4142448	METROPOLITAN TELECOMMUNICATIONS OF ND, INC.	245.00
41-1957148	MIDCO	27,573.00
81-0239277	MID-RIVERS TELEPHONE	18.00
84-2466109	MINT MOBILE	5,013.00
33-1015308	MISSOURI VALLEY COMM	3,868.00
84-1118723	NORTH CENTRAL RSA 2 ND	23,949.00
84-1121999	N DAK 5 - KIDDER LP	19,731.00
91-1469956	NORTH DAKOTA RSA #3 LP	45,641.00
41-0902524	NORTH DAKOTA TELEPHONE	8,635.00
46-2878248	NOVA LABS, INC.	51.00
81-0243437	NEMONT TELEPHONE	217.00
41-1705072	NETWOLVES NETWORK	8.00
22-3590994	NETWORK BILLING SYSTEMS	14.00
20-8820926	NEXTIVA, INC.	1,016.00
22-3330080	NEW CINGULAR WIRELESS	117,261.00
45-0235053	NORTHWEST COMM	3,137.00
84-1118722	NORTHWEST DAKOTA CELLULAR	79,863.00
38-4099426	NUSO, LLC	158.00
06-1713274	OOMA INC.	691.00
46-4264291	PATROIT MOBILE	60.00
94-3479638	PEERLESS NETWORK OF ND	408.00
27-3740384	PHONE.COM INC.	75.00
45-0236904	POLAR COMM	5,780.00
45-0454247	POLAR TELECOM INC.	556.00
90-1019692	PURE IP CALIFORNIA, LLC	52.00
82-4217713	PURETALK HOLDINGS	1,294.00
84-0273800	QWEST WIRELESS, LLC	7,503.00
68-0426815	QUATIUM SHIFT COMMUN.	1.00
20-2641987	RED POCKET, INC.	228.00
45-0251341	RED RIVER TELEPHONE	2,464.00
45-0233514	RESERVATION TEL	7,931.00
46-182710	RC TECHNOLOGIES	81.00
41-1693295	RURAL CELLULAR CORP	1,722.00
26-0331862	SERVICE TITAN, INC	16.00
81-1585451	SIMPLE VOIP, LLC	87.00
45-5388582	SIP.US, LLC	17.00
46-2547095	SKYPE COMMUNICATIONS	12.00
85-1496556	SPECTROTEL of the West LLC	29.00
45-0418249	SRT COMMUNICATIONS, INC	12,659.00
20-2010569	STAR2STAR COMMUNICATION	215.00
91-1973799	T-MOBILE CENTRAL LLC	43,475.00
85-1679761	TROOMI WIRELESS, INC	67.00
45-0442529	TURTLE MTN COMM	3,720.00
27-3483670	UNITE PRIVATE NETWORKS	11.00
45-0239389	UNITED COMMUNICATIONS	1,817.00
73-1545784	USA DIGITAL COMMUNICIONS	2.00
88-1038602	UNITY WIRELESS	2.00
45-4829750	UVNV, INC.	290.00
20-3677651	VELOCITY THE GREATEST	2.00
46-0238017	VENTURE COMMUNICATIONS	8.00
45-0236082	WEST RIVER TELECOMMUN	8,605.00
46-0256147	WEST RIVER COOP	112.00
81-2564003	WING TELE, UINC.	14.00
41-0618830	WOLVERTON TEL	167.00
26-2012549	ZAYO GROUP, LLC	852.00
74-2976629	ZEF.COM, LLC dba TELISPIRE	92.00
20-5608738	ZULTYS INC.	21.00
		820,676.00