



Study Area: NORTHWEST COMMUNICATIONS COOPERATIVE (ID: 381625)
Holding Company: NORTHWEST COMMUNICATIONS COOPERATIVE, IN (ID: 200131915)

Settlement Type: Cost

CONNECT AMERICA FUND
 [Data to be provided to USAC/FCC in June 2026 for CAF ICC Purposes]

Test Period 7/1/26-6/30/27 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$700,595
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$265,837
3	FY 2011 Net Reciprocal Compensation Revenues	\$98,156
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,064,588
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 15)	0.463291
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$493,214
7	Pool Administration Expenses	\$19,854
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$513,068
Revenues from Reformed Intercarrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$46,423
10	Interstate Allocated Switched Access Revenues#	\$34,010
11	Transitional Intrastate Access Service Revenues	\$26,047
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$60,057
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 24/25 Trueup - Net Impact on Total Eligible Recovery	(\$10,939)
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$442,072
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$0
22	Single Line Business ARC Revenues	\$6,444
23	Multi-Line Business ARC Revenues	\$31,680
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$38,124
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$403,948
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	Imputed ARC revenue for broadband-only loops	\$15,984
27	Adjusted Test Period 2026-2027 CAFICC Support (Line 25 - Line 26)	\$387,964

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
 **NECA estimate provided for informational purposes only - actual to be calculated by USAC.