

Filing Date:	06/16/2026
Filing Entity:	NCC Enterprises
COSA:	382247

Test Year 2026-2027 As Filed with FCC on June 16, 2026		7/1/2026-6/30/2027
1	2011 Interstate Switched Access Revenue Requirement	\$305,905
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$234,443
3	FY 2011 Net Reciprocal Compensation Revenues	\$207,698
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$748,046
5	ROR Carrier Baseline Adjustment Factor (reduced 5% each year)	0.463291
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$346,563
7	NECA Administrative Expenses (n/a)	\$0
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$346,563

Test Year 2026-2027 Estimated ICC Revenues		
9	Interstate Switched Access Revenues	\$26,655
10	Interstate Allocated Switched Access Revenues	\$0
11	Transitional Intrastate Access Service Revenues	\$9,508
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total Estimated ICC Switched Access Revenue (Line 9 + Line 11 + Line 12)	\$36,163

14	TRS Increment (n/a for average schedule companies)	\$0
15	Regulatory Fees Increment (n/a for average schedule companies)	\$0
16	NANPA Increment (n/a for average schedule companies)	\$0
17	n/a	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 2024/2025 True up - Net Impact on Total Eligible Recovery (Total of 19A-19H)	\$15,825
19A	Test Period True up Interstate Access	\$4,989
19B	Test Period True up Intrastate Terminating Access	\$4,486
19C	Test Period True up Net Recip Comp	\$0
19D	Test Period True up ARCs	\$13,503
19E	Test Period True up CBOL ARCs	-\$7,153
19F	Test Period True up TRS Increment	\$0
19G	Test Period True up Regulatory Fees Increment	\$0
19H	Test Period Trueup NANPA	\$0
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$326,226

Test Year 2026-2027 Estimated ARC Revenues		
21	Residential ARC Revenues	\$0
22	Single Line Business ARC Revenues	\$8,442
23	Multi-Line Business ARC Revenues	\$46,908
24	Imputed ARC from CBOL Lines	\$13,533
25	Total ARC Revenues (Line 21 + Line 22 + Line 23 + Line 24)	\$68,883

26	2026-2027 Connect America Fund (CAF) ICC Support (Line 20 - Line 25)	\$257,343
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