CAF-ICC - Data for 2025 Program Year Support Calculation

Filing Date	06/16/2026
Filing Entity	NCC Enterprises
Holding Company	Not A Holding Company

All values within a row must be completed.

The 2011 Frozen baseline value

Enter an adjustment to eligible recovery to prevent double recovery

The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period

Refund to the administrator by August 1 following the date of the annual

		2011 Base Period Revenue Requirement						2026-2027 Estimated ICC Revenues					Eligible Recovery										ARC Annual Revenues					Calculated CAF ICC Support
Program Year	**SAC(s)**	**2011 Interstate Switched Access Revenue Requirement**	**2011 Intrastate Terminating Switched Access Revenues**	**FY 2011 Net Reciprocal Compensation Revenues**	**ROR Baseline Adjustment Factor (.95^14)**	**NECA Expenses (only applicable to NECA)**	**ROR Carrier Revenue Requirement ((C+D+E)*F)+G**	**Interstate Switched Access Revenues**	**Interstate Allocated Switched Access Revenues (only applicable to NECA)**	**Transitional Intrastate Access Service Revenues**	**Net Transitional Reciprocal Compensation Revenues**	**Total ICC Revenues SUM(J+K+L)**	**TRS Increment**	**Regulatory-Fees Increment**	**NANPA Increment**	**TY 2024-2025 Unrecoverable True-Up Revenue**	**Adjustment for Double Recovery or Corrections**	**Total True Up for TY 2024-2025 Net Impact on Total Eligible Recovery**	**State USF Fees**	**Interstate Local Switching Support for Price Cap Affiliates**	**Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue H-M+N+O+P+Q+R+S-T-U**	**TY 2024-2025 Unrecoverable True-Up Revenue**	**Residential ARC Annual Revenues**	**Single Line Business ARC Annual Revenues**	**Multi-Line Business ARC Annual Revenues**	**Imputed ARC Revenue From CBOL Lines**	**Estimated Total CAF ICC Support V-(X+Y+Z)-AA**
2026	382247	305,905	234,443	207,698	0.46	-	346,563	26,655	26,655	9,508	-	36,163	-	-	-	-	-	15,825	-	-	326,226	-	-	16,884	93,816	13,533	201,993